

**WILSON COUNTY, NORTH CAROLINA
2019-2020 BUDGET ORDINANCE**

BE IT ORDAINED by the Board of Commissioners of Wilson County, North Carolina:

Section 1. It is estimated that the following revenue sources will be available in the **General Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Property Taxes	\$ 51,046,558
Other Taxes	14,138,758
Intergovernmental	15,887,442
Sales and Services	6,605,894
Permits and Fees	1,013,277
Investment Income	750,000
Fund Balance Appropriated	9,282,177
Miscellaneous	114,650
Transfers from Other Funds	<u>(450,000)</u>
Total Estimated Revenues	<u>\$ 98,388,756</u>

Section 2: The following amounts are hereby appropriated in the **General Fund** for the operation of the county government and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

General Government	\$ 10,029,088
Public Safety	22,829,429
Environmental Protection	277,811
Human Services	30,800,917
Economic Development	3,045,047
Cultural and Recreation	2,528,123
Transportation	47,857
Education	25,525,713
Debt Service	3,304,771
Total Estimated Expenditures	<u>\$ 98,388,756</u>

Section 3: It is estimated that the following revenues will be available in the **Enhanced 911 Emergency Communications Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

User Fees - Wireline	\$ 496,477
Interest Income	<u>2,000</u>
Total Estimated Revenues	<u>\$ 498,477</u>

Section 4: The following amounts are hereby appropriated in the **Enhanced 911 Emergency Communications Fund** for the operation of the emergency communications center and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

Enhanced 911	<u>\$ 498,477</u>
Total Estimated Expenditures	<u>\$ 498,477</u>

Section 5: It is estimated that the following revenues will be available in the **Transportation Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Restricted Intergovernmental	\$ 517,339
Transportation Income	113,000
Fund Balance Appropriated	<u>29,296</u>
Total Estimated Revenues	<u><u>\$ 659,635</u></u>

Section 6: The following amounts are hereby appropriated in the **Transportation Fund** for the operation of the transportation system and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

Operations	\$ 531,135
Capital Outlay	<u>128,500</u>
Total Estimated Expenditures	<u><u>\$ 659,635</u></u>

Section 7: It is estimated that the following revenues will be available in the **Fire District Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Tax Revenue	\$ 1,760,161
Other Taxes	<u>381,771</u>
Total Estimated Revenues	<u><u>\$ 2,141,932</u></u>

Section 8: The following amounts are hereby appropriated in the **Fire District Fund** for the operation of the county's fire districts and their activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

Volunteer Fire Districts

Bakertown	\$ 64,439
Beulah-Johnson	90,997
Contentnea	228,806
Crossroads	219,000
East Nash	331,587
Green Hornet-Nash	35,000
Lee Woodard	234,250
Moyton	96,635
Polly Watson-Wayne	9,657
Rock Ridge	247,924
Sanoca	124,500
Silver Lake-Nash	147,919
Sims-Nash	125,976
Toisnot	126,065
Tri County-Nash	55,902
West Edgecombe	<u>3,275</u>
Total Estimated Expenditures	<u><u>\$ 2,141,932</u></u>

Section 9: It is estimated that the following revenues will be available in the **Capital Reserve Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

General Fund Contribution	\$ 225,000
Total Estimated Revenues	\$ 225,000

Section 10: The following amounts are hereby appropriated in the **Capital Reserve Fund** for operations and activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County

Animal Shelter	\$ 100,000
EMS Southern Substation	75,000
Administration Building	\$ 50,000
Total Estimated Expenditures	\$ 225,000

Section 11: It is estimated that the following revenues will be available in the **Solid Waste District Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Property Taxes	\$ 873,000
Other Taxes	235,000
Intergovernmental	-
Solid Waste Income	493,500
Fund Balance Appropriated	20,019
Total Estimated Revenues	\$ 1,621,519

Section 12: The following amounts are hereby appropriated in the **Solid Waste District Fund** for the operation of the county's solid waste activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

Operations	\$ 1,286,519
Capital	\$ -
Transfer Cost	\$ 335,000
Total Estimated Expenditures	\$ 1,621,519

Section 13: It is estimated that the following revenues will be available in the **Landfill Financial Assurance Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Investment Income	\$ 40,000
Contribution from Landfill	75,000
Total Estimated Revenues	\$ 115,000

Section 14: The following amounts are hereby appropriated in the **Landfill Financial Assurance Fund** for the operation of the county's solid waste activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

Closure Costs Reserve	\$ 115,000
Total Estimated Expenditures	\$ 115,000

Section 15: It is estimated that the following revenues will be available in the **Landfill Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Intergovernmental	\$ 15,000
Other Taxes	148,000
Tipping Fees	1,100,000
Other Income	182,000
Investment Income	20,000
Fund Balance Appropriated	<u>129,476</u>
Total Estimated Revenues	<u><u>\$ 1,594,476</u></u>

Section 16: The following amounts are hereby appropriated in the **Landfill Fund** for the operation of the county's landfill activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

Operations	\$ 1,519,476
Capital	-
Transfer Cost	<u>75,000</u>
Total Estimated Expenditures	<u><u>\$ 1,594,476</u></u>

Section 17: It is estimated that the following revenues will be available in the **Water Districts Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Due from Districts	<u>\$ 513,913</u>
Total Estimated Revenues	<u><u>\$ 513,913</u></u>

Section 18: The following amounts are hereby appropriated in the **Water Districts Fund** for the water districts debt payments for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

Principal/Interest Payments	<u>\$ 513,913</u>
Total Estimated Expenditures	<u><u>\$ 513,913</u></u>

Section 19: It is estimated that the following revenues will be available in the **Southeast Water District** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Charges for Services	\$ 992,500
Fund Balance Appropriated	<u>119,034</u>
Total Estimated Revenues	<u><u>\$ 1,111,534</u></u>

Section 20: The following amounts are hereby appropriated in the **Southeast Water District** for operations and activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

Operations	\$ 823,347
Capital	78,900
Debt	<u>209,287</u>
Total Estimated Expenditures	<u><u>\$ 1,111,534</u></u>

Section 21: It is estimated that the following revenues will be available in the **Southwest Water District** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Charges for Services	\$ 1,405,000
Fund Balance Appropriated	<u>249,250</u>
Total Estimated Revenues	<u><u>\$ 1,654,250</u></u>

Section 22: The following amounts are hereby appropriated in the **Southwest Water District** for operations and activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts hereto established for Wilson County:

Operations	\$ 922,102
Capital	363,500
Debt	<u>368,648</u>
Total Estimated Expenditures	<u><u>\$ 1,654,250</u></u>

Section 23: It is estimated that the following revenues will be available in the **Internal Service Fund** for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Employee Medical Premiums	<u>\$ 7,149,790</u>
Total Estimated Revenues	<u><u>\$ 7,149,790</u></u>

Section 24: The following amounts are hereby appropriated in the **Internal Service Fund** for the Employee Medical Insurance Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Claims and Fees	<u>\$ 7,149,790</u>
Total Estimated Expenditures	<u><u>\$ 7,149,790</u></u>

Section 25: The **County-Wide** Ad Valorem Tax Rate and levy of 73¢ per \$100 valuation is hereby adopted.

Section 26: There is hereby levied Fire Tax District tax as the rates shown below adopted.

<u>Fire Tax District</u>	<u>Approved Tax Rate Per \$100 Valuation</u>	
Bakertown	6	cents
Beulah-Johnson	8	cents
Contentnea	8.32	cents
Crossroads	10	cents
East Nash	10.25	cents
Green Hornet-Nash	7	cents
Lee Woodard	11.2	cents
Moyton	15	cents
Polly Watson-Wayne	7.5	cents
Rock Ridge	6.75	cents
Sanoca	11.5	cents
Silver Lake-Nash	9.45	cents

Sims-Nash	7.4	cents
Toisnot	1.5	cents
Tri County-Nash	10	cents
West Edgcombe	5	cents

Section 27: Each **Volunteer Fire District** listed in Section 8 of this ordinance is recommended to follow the purchasing procedures set forth in G.S. 143-129. Documentation shall be sent to the County Manager prior to completion of purchases or contracts.

Section 28: The **Solid Waste District** tax rate and levy of **3.25¢** per \$100 valuation is hereby adopted.

Section 29: There is hereby levied for fiscal year 2019-2020 permits and fees as follows:

Agriculture Center

Rental Fee of the Auditorium	\$300 per day
Rental Fee of the Auditorium when you charge for Events	\$500
Deposit Fee	\$500
Custodial Fee (covers set-up, take-down and clean-up)	
• 150 in group	\$200
• 151 to 250 in group	\$250
• 251 to 300 in group	\$300

Payments are made by cash, check or money order is required at the time of the event is reserved on the calendar and the application completed. The maximum capacity that the auditorium can hold is 300 people.

The deposit fee is due one week prior to the event. This will be refunded within 1 week following the event, if no damages are found to equipment, building or grounds and no evidence of alcoholic beverages.

Development Services

Copy of the UDO Book.....	\$20.00
Copy charge	\$.05 per page

PLANNING & ZONING FEE SCHEDULE

Zoning Certificate of Compliance Fee.....	\$25.00
Rezoning Application Fee	\$300.00 – less than 3 acres
	\$500.00 – 3-6 acres
	\$1,000.00 – 6+ acres
Conditional Use District Rezoning Application Fee	\$325.00 – less than 3 acres
	\$600.00 – 3-6 acres
	\$1,200.00 – 6+ acres
Special Use Permit Application Fee.....	\$250.00
Variance Application Fee	\$250.00
Appeals of Administrative Decisions.....	\$250.00
Text Amendments Application Fee	\$300.00

Final (Minor) Subdivision Plat Review (3 or less lots).....	\$50.00
	+ \$10.00 per lot
Recombination (no new lots created)	\$50.00
Survey Boundary Line (survey only)	n/c

Preliminary (Major) Subdivision Plat Review Fee (3+ lots) \$50.00
 + \$10.00 per lot
 Final (Major) Subdivision Plat Review Fee \$\$30.00 + \$5.00 per lot
 Manufactured Home Park Plan Review Fee \$5150.00 + \$10.00 per space

Application to Develop in Flood Hazard Area Review Fee \$35.00
 Limited or Extended Home Occupation Permit Application Fee \$35.00
 Sign Permit Application Fee \$35.00

Road Sign Fee (new streets) \$100.00
 + \$3.00 per letter
 Road Name Change Petition \$250.00
 +\$3.00 per letter

All planning and zoning fees are due at time of submission or provision of service, except for zoning certificate of compliance, due at time of issuance of the permit.

COMMERCIAL BUILDING PERMIT FEES

A. NEW CONSTRUCTION, ADDITIONS. Permit fee shall be determined by multiplying the area of the building by the per square foot rate from Table B. **

0-5000 sq. ft. -- Area x Table B rate = Fee
 5001 – 15000 sq. ft. Area x Table B rate x .75 = Fee
 150001 sq. ft. and above Area x Table B rate x .50 = Fee

TABLE B – Per Square Foot Rate

BUILDING	\$0.14 psf
ELECTRICAL	\$0.10 psf
MECHANICAL	\$0.09 psf
PLUMBING	\$0.09 psf
FIRE SPRINKLERS	\$0.02 psf

Alterations and/or repairs shall be based on 50% of fees for new Construction.

** MINIMUM OF ANY FEE SHALL BE \$75.00**

**COMMERCIAL ELECTRICAL PERMIT FEES
 (FOR STAND ALONE PERMITS)**

A. Services, Motor Control Centers and Switchgear Up to 100 amp - \$50.00
 Over 100 up to 200 amp - \$75.00
 Over 200 amp \$75.00
 Plus \$20.00 per 100 amp over 200

B. Generators and Transfer Switch \$150.00 FARM SERVICES:
 Bulk Barns – Rate for service plus \$10.00 per barn
 Animal Barns and Shelters, Equipment shops and shelters and crop storage/processing buildings (such as sweet potato storage and packaging) – Rate for size of service plus \$.025 per square foot of building area.

C. SOLAR FARMS \$1,000.00 per Mega Watt

- D. Additional wiring not involving service \$50.00
- E. MINIMUM FEE NOT SPECIFIED \$50.00

**COMMERCIAL MECHANICAL PERMIT FEES
(FOR STAND ALONE PERMITS)**

- A. New installation and change outs for package units, unit heaters, radiant heaters, etc.; \$60.00
- B. Split systems \$75.00
- C. Gas Piping 50.00
- D. Kitchen Hoods, Paint Spray Booths, or other exhaust systems \$75.00
- E. Fuel Storage tanks and dispensers \$75.00 per tank and \$25.00 per dispenser
- F. Gas Piping \$50.00 plus \$10.00 for each appliance or equipment connected
- G. Fire Sprinkler Systems – See Commercial Fee Schedule for New Construction
- H. Fire Pumps \$100.00
- I. Standpipe without sprinklers \$100.00

MINIMUM MECHANICAL FEES SHALL BE \$50.00

COMMERCIAL PLUMBING PERMIT FEES

- A. Installation of new fixtures, water heaters, etc. First fixture \$60.00
Each additional fixture \$10.00
- B. Water and Sewer Service Piping Water & Sewer -- \$60.00
Water Only -- \$50.00
Sewer Only -- \$50.00
- C. Minimum permit fee for unspecified work \$50.00

FIRE PREVENTION INSPECTION FEES

- A. Alcohol Board of Control Licensing Inspection \$50.00
- B. Assisted Living Facilities, Family Care Homes \$50.00
- C. Day Care Centers \$50.00
- D. Fireworks Display \$100.00
- E. Foster Home \$30.00
- F. Temporary Tent Permit \$50.00
- G. Miscellaneous Fire Inspections not covered above \$50.00

RESIDENTIAL BUILDING PERMIT FEES

- A. For all one and two family dwellings including site built and modular, additions, and alterations, the estimated construction cost shall be based on a rate of \$88.00 per square foot of habitable space. Attached carports, garages, decks, porches and storage/utility rooms shall be estimated at \$25.00 per square foot.

DETACHED accessory buildings such as carports, garages, storage buildings and sheds shall be estimated at \$25.00 per square foot.

CONSTRUCTION COST

FEE

Up to \$5000.00	\$50.00
\$5001.00 to \$9999.99	\$75.00
\$10,000.00 to \$19,999.99	\$90.00
\$20,000.00 to \$29,999.99	\$100.00
\$30,000.00 to \$39,999.99	\$125.00
\$40,000.00 and above	\$3.00 per \$1000.00 or part thereof

- B. Manufactured (Mobile) Homes..... Single Wide \$75.00
Double Wide \$125.00
Triple Wide \$150.00

*Trade permits per trade permit fee schedule.

- C. Demolition Permits \$100.00
- D. Swimming Pools..... \$50.00
- E. Miscellaneous permits not covered above..... \$50.00

RESIDENTIAL ELECTRICAL PERMIT FEES

- A. New Construction, Manufactured Homes, Services Changes:
 - Up to 200 amp..... \$75.00
 - 400 amp \$100.00
 - Above 400 amp \$100.00 plus \$20 per 100 amp above 400 amp
- B. Additional wiring, alterations, & repairs NOT requiring service changes \$50.00
- C. Generator and Transfer Switch Installations..... \$100.00
- D. Solar Panel Installations..... \$50.00 plus \$5.00 per Module (panel)

RESIDENTIAL MECHANICAL PERMIT FEES

- A. NEW CONSTRUCTION, ADDITIONS, CHANGE OUTS: (includes duct and gas piping)
 - 1. Package Units \$60.00 per unit
 - 2. Split systems \$75.00 per system
 - 3. Multiple systems/units in same building \$100.00
- B. EXTENSION OR REPLACE DUCT ONLY \$50.00
- C. MANUFACTURED HOMES..... \$50.00
- D. GAS PIPING \$50.00
(for other than new construction or if installed by other than same mechanical contractor)

RESIDENTIAL PLUMBING PERMIT FEES

- A. New Construction & Additions
 Single Family & Each Unit of Duplex (up to 2 Bathrooms) 75.00
 Additional Bath \$15.00
- B. Single Bath Addition, Kitchen, Addition/Alteration, Laundry Addition, Water Heater Installations
 \$50.00
- C. Installation or Replacement of Water and/or Sewer Piping:
 Water and Sewer 60.00
 Water Only 50.00
 Sewer Only..... 50.00
- D. Miscellaneous Plumbing Work Not Covered Above \$50.00
- E. Manufactured Homes..... 50.00

Department of Social Services

- Fee for Child Support Services for Non-Recipients \$25.00
- Fee for Employees for Replacement of ID Badges \$5.00
- Fee for NSF for Returned Checks \$25.00

**Sliding Fee Scale
For Counseling**

Client Name:
Case Number:

Annual Household Income in Dollars
(Round gross to closest amount)

Number of People in the Home
with Fee in Dollars

For Individual Counseling

1 2 3 4 5

9,000 and below	1	1	1	1	1
10,000 – 19,000	2	2	2	2	2
20,000 – 29,000	3	3	3	2	2
30,000 – 39,000	4	4	4	3	3
40,000 – 49,000	4	4	4	3	3
50,000 and up	5	5	4	3	3

For Group Counseling

1 2 3 4 5

9,000 and below	1	1	1	1	1
10,000 – 19,000	1	1	1	1	1
20,000 – 29,000	2	2	2	2	2
30,000 – 39,000	3	3	3	3	2
40,000 – 49,000	4	3	3	3	3
50,000 and up	5	5	5	4	4

For Family Counseling

1 2 3 4 5

9,000 and below	1	1	1	1	1
10,000 – 19,000	2	2	1	1	1
20,000 – 29,000	3	3	3	2	2
30,000 – 39,000	3	3	3	3	3
40,000 – 49,000	4	4	4	3	3
50,000 and up	5	5	4	4	4

**Sliding Fee Scale
For Evaluation**

Client Name:

Case Number:

Annual Household Income in Dollars
(Round gross to closest amount)

Number of People in the Home
with Fee in Dollars

For Mental Health Assessment

1 2 3 4 5

9,000 and below	1	1	1	1	1
10,000 – 19,000	1	1	1	1	1
20,000 – 29,000	2	1	1	1	1
30,000 – 39,000	2	2	2	2	2
40,000 – 49,000	3	3	3	2	2
50,000 and up	5	4	4	3	3

For Psychological Evaluation

1 2 3 4 5

9,000 and below	1	1	1	1	1
10,000 – 19,000	1	1	1	1	1
20,000 – 29,000	2	2	2	2	2
30,000 – 39,000	3	2	2	2	2
40,000 – 49,000	4	3	3	3	3
50,000 and up	6	5	5	4	4

**ADOPTION FEE POLICY
Preplacement Assessments**

Who must pay a fee:

1. Individuals or couples who are requesting an adoptive pre-placement assessment to adopt through an independent placement.
2. Individuals or couples who request an adoptive pre-placement assessment in order to adopt through a licensed adoption agency.

Fee Exemptions

- Prospective adoptive families in which the head of the household is WFFA (formerly AFDC) or SSI recipient
- Prospective adoptive families whose family income is below the State's established Income.
- Prospective adoptive families who have identified an adoptee who is in the custody and placement responsibility of a local department of social services and continues to pursue the adoption of an identified child.

- Prospective adoptive families who desire to adopt a special need's child as defined by NC Division of Social Services Family Services Manual, Vol, 1, Chapter IV.
- Prospective adoptive families who had begun the pre-placement assessment process before implementation of this policy.
- Wilson County Department of Social Services may exercise its option to reduce or waive the fee after verifying and documenting that the prospective adoptive family cannot pay the fee, or if any other reason exists that would result in the fee becoming a barrier to the adoption.

Updated Preplacement Assessments

N.C.G.S.48-3-301 requires that Pre-placement Assessment be current within 18 months immediately preceding placement of a minor. Wilson County Department of Social Services will charge an update fee to those families desiring to keep the pre-placement assessment current.

Policy outlined in Pre-Placement Assessments above will apply.

Emergency Medical Services

BLS – Basic Life Support is transportation by ground ambulance vehicle and the provision of medically necessary supplies and services as defined by the State. The ambulance must be staffed by an individual who is qualified in accordance with State and local laws as an emergency medical technician-basic.. \$325

BLS Emergency – When medically necessary, the provision of BLS services, as specified above, in the context of an emergency response. An emergency response is one that, at the time the ambulance provider or supplier is called, it responds immediately. “An immediate response is one in which the ambulance provider/supplier begins as quickly as possible to take the steps necessary to respond to the call \$375

ALS-1 – Advanced life support, level 1 (ALS 1) is the transportation by ground ambulance vehicle and the provision of medically necessary supplies and services including the provision of an ALS assessment (see definition below) or at least one ALS Intervention \$475

ALS-1 Emergency – When medically necessary, the provision of ALS1 services, as specified above, in the context of an emergency response. “An emergency response is one that, at the time the ambulance provider or supplier is called, it responds immediately. An immediate response is one in which the ambulance provider/supplier begins as quickly as possible to take the steps necessary to respond to the call..... \$495

ALS-2 – Advanced life support, level 2 (ALS2) is the transportation by ground ambulance vehicle and the provision of medically necessary supplies and services including (1) at least three separate administrations of one or more medications by intravenous push/bolus or by continuous infusion (excluding crystalloid fluids) or (2) ground ambulance transport, medically necessary supplies and services, and the provision of at least one of the ALS 2 procedures listed herein: (a) Manual defibrillation/cardioversion; (b) Endotracheal intubation; (c) Central venous line; (d) Cardiac pacing; (e) Chest decompression; (f) Surgical airway; or (g) intraosseous line \$600

ALS response with Out of County EMS Provider – No charges for treatment or transport

ALS response with In County EMS System Provider – No Charges if we do not transport, document the level of care rendered, i.e. BLS, ALS-1, etc.

Treat/No Transport – Treatment given/no transport.

BLS Split – Transport of two patients at the BLS level \$280

ALS Split – Transport of two patients at the ALS level \$370

Standby Charge – ALS Unit/hr. 3 hour minimum charge..... \$150
 Mileage – Patient loaded miles \$12

GIS/Mapping Services

Tax Maps

	8.5 x 11	Up to 11 x 17	Up to 17 x 22	Up to 22 x 34	Up to 34 x 44
No Aerial Photo	\$1	\$2	\$2	\$3	\$5
w/Aerial Photo	\$2	\$3	\$4	\$6	\$10

*** 34 x 44 (as allowed by stock paper supply)

GIS Data

Data proved on CD \$25/CD

*Note: Must fill out the Statement of Distribution Liability to request data.

Custom Maps & Data

Maps (not already made) \$50/hour

Data Queries in Excel format (digital or printed) \$50/hour

*Note: Price decreases if less than one hour

Copies

Plats \$2/page

Deeds \$.50/page

Register of Deeds

Recording Real Estate Instruments

- Instruments except deeds of trust & mortgages \$26 first 15 pages, \$4 each additional page
- Deeds of trust & mortgages \$64 (\$56) first 30 pages, \$4 each additional page
- Plats \$21 each sheet
- Nonstandard document..... \$25
- Multiple instruments as one, each \$10
- Satisfaction instruments No fee
- Each additional index reference on Assignments..... \$10

UCC Records

- One or two pages in writing \$38
- More than two pages in writing \$45 up to 10 pages, \$2 ea. page over 10
- Filed electronically if permitted..... \$30
- Response to written request for information \$38
- Response to electronic request if permitted..... \$30
- Copy of statement \$2 each page

Marriage Licenses

- Marriage License..... \$60
- Delayed marriage certificate, with one certified copy \$20
- Application or license correction with one certified copy \$10
- Marriage license certified copy \$10

Other Records

- Recording military discharge..... No Fee
- Military discharge certified copy as authorized No Fee
- Birth certificate certified copy \$10
- Birth certificate after one year or more for same country, with one certified copy \$20
- Papers for birth certificate in another county one year or more after birth \$10
- Birth certificate for papers from another county one year or more after birth, with one certified copy \$10
- Death Certificate certified copy \$10
- Birth record amendment..... \$10
- Death record amendment \$10
- Legitimations \$10
- Certified copies unless statute otherwise provides \$5 first page, \$2 each additional page
- Uncertified copies..... Cost as posted

Other Services

- Notary public oath \$10
- Comparing copy for certification \$5
- State vital records search..... \$14
- State vital records for network access\$24 first copy, \$15 each additional copy
- Miscellaneous services Cost as posted

Sheriff's Office

- Arrest Bracelet Monitoring Fee \$90.00 set up
- Detention Center SMCP Fee \$50.00 per day for each inmate
- Pet Privilege Fee \$10.00
- Adoption Fee \$10.00
- Carry Concealed Weapon (New Permits)..... \$90.00
- Carry Concealed Weapon (Renewals) \$75.00
- Gun Permit Fee \$5.00
(\$5.00 for each additional permit at the time of purchase)
- Fingerprint Fee \$10.00
- Civil Process Fee \$30.00

Solid Waste Services

- Asbestos..... \$100.00/ton
- C&D (Construction & Demolition) \$40.00/ton*
- LCID (Land Clearing & Inert Debris) \$18.00/ton
- MSW (Mixed Solid Waste) \$52.00/ton

YW (Yard Waste)	\$22.00/ton
Commingled Recycling	Current Market Rate + \$14.00/ton
Clean Shingles	\$30.00/ton*
Tires	\$66.08/ton
Solid Waste District Residents	
Household Fee	\$35.00/house (convenience center use)
Solid Waste District Tax	\$.0325/\$100

** Includes \$2.00 per ton solid waste tax imposed by State of North Carolina

Water Services

SOUTHWEST & SOUTHEAST

Late	\$10
Non-payment Fee	\$50
NSF Fee	\$25
Meter Deposit.....	\$125 (\$20 application fee)
¾ Tap Fee	\$1,000 (\$125 meter fee & \$20 application fee)
1" Tap Fee.....	(1,200 (\$125 meter fee & \$20 application fee)
2" Tap Fee.....	\$2,500 (\$1,550 meter fee & \$20 application fee)
Dormant Tap Fee	\$500 (\$125 meter fee & \$20 application fee)
Tamper Fee.....	\$300 (Residential)
Tamper Fee.....	\$500 (Commercial)
Broken Lock	\$10
Recheck meter fee	\$25
Test meter fee	\$25
Broken Angle Stop	\$45

Monthly Usage Fees for Residential and Commercial

Water Usage (Gallons)	Water Usage fee
Base	\$25.00
First 3,000 gallons	\$4.50 per thousand
Next 3,000 gallons	\$6.50 per thousand
Next 3,000 gallons	\$7.50 per thousand
Next 3,000 gallons	\$8.50 per thousand

Section 30: The Wilson County Board of Education is hereby authorized to budget fines and forfeitures in the amount of \$450,000 for current expense. The County has appropriated \$21,702,347 for current expense and \$1,000,000 for capital outlay. An appropriation for technology is not budgeted. Proposed amendments which increase or decrease the amount of County appropriations allocated to any purpose or function in the public school current expense budget by 10% or more shall be submitted to the Board of Commissioners for approval, pursuant to and in accordance with Chapter 115c-433 of the North Carolina General Statutes.

Section 31: Wilson Community College. The County has appropriated \$2,445,366 for current expense and \$378,000 for capital outlay for existing facilities.

Section 32: Departments within the Wilson County Government, except for the Tax Administration Department, is hereby authorized to charge a fee of \$25 (the maximum allowed by the S.S.25-3-506 for any check written to Wilson County and returned by the bank unpaid). The Wilson County Tax Administrator is hereby authorized by G.S 105-357 to charge a fee of 10% or \$25 (whichever is greater) of the amount of any check written to that department and returned by the bank.

Section 33: The County Manager or her designee is hereby authorized to transfer appropriations within and between funds contained herein subject to the following guidelines and restrictions:

- (1) The County Manager or her designee may transfer amounts between expenditure line items within a department's budget without limitation and without a report being required.
- (2) The County Manager or her designee may transfer amounts without limitation between departments within the same fund and between funds. An official report on such transfers shall be provided to the Board of Commissioners (Board) at the monthly meeting.
- (3) Upon notification of funding increases and decreases from state, federal, grants or pass through sources, budgets may be adjusted to match with the approval of the County Manager or her designee. Board of Commissioners' action will not be required unless staffing is affected.
- (4) Unexpended grants and other funds previously approved and budgeted by the Board, may be re-budgeted or rolled over into the FY2020 budget by the Manager or her designee. Board of Commissioners' action will not be required.
- (5) Movement of funds between/across expenditure categories (Personnel/Operating/Capital) may be requested by Department but require approval of the County Manager or her designee. No lapse salary can be used to fund any other operational expense, without the County Manager or her designee approval. Movement of funds to purchase unbudgeted Capital requires same approval.

This authorization applies only to the budget approved by the Board of County Commissioners. The Board of Commissioners must approve any budget amendments involving new monies.

Section 34: The County Manager or designee shall have authority to execute the following contracts, amendments, or change orders, provided they comply with applicable laws and procedures and are within budgeted funds:

- (1) any lease agreement for one year or less;
- (2) any contract, amendment, or change order for apparatus, supplies, materials, equipment, resolution of a claim, construction or repair work, or other lawful matter where formal bids are not required by law, including those committing no funds;
- (3) amendments or change orders to other contracts, including service and information technology contracts as defined by G.S. 143-129.8, when the aggregate of the amendments requires less than a \$200,000 increase in the expenditure of public funds in a single fiscal year; and
- (4) grant agreements for public funds within budgeted amounts

At the Manager's discretion, any lease, contract, amendment, or change order described in (1), (2), (3), or (4) may nevertheless be submitted to the Board. Contracts, amendments, or change orders duly approved by the Board may be executed by the Chairman or the Manager. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Section 35: This Budget Ordinance has been prepared in compliance with the Fiscal Control Act. Copies of the Budget Ordinance shall be furnished to the Budget Officer, Clerk to the Board, Finance Director and the Tax Assessor for direction in the carrying of their duties.


Section 36: This Ordinance shall become effective July 1, 2019.

Adopted this the 4th day of June 2019.



Rob Boyette, Chair
Wilson County Board of Commissioners

ATTEST:



Ron Hunt, Clerk to the Board