WILSON COUNTY BOARD OF HEALTH MINUTES

Tuesday December 8, 2020

The Wilson County Board of Health held a regular meeting on Tuesday, December 8, 2020 by a virtual Zoom meeting. Members present were:

Scott Dixon, D.D.S.

Maria Glennon, D.V.M.

Shannon Drohan, M.D.

Bill Blackman Catherine Melin

Ronald Stahl, M.D.

Others present:

Teresa Ellen, Cinnamon Narron, Angela Manning, Valerie Bulluck, and Ron Hunt.

Welcome

Dr. Scott Dixon, called the meeting to order at 6:05pm and welcomed all in attendance.

Approval of Minutes of October 2020 Meeting

The minutes from the October 2020 meeting were accepted without corrections, additions, or deletions.

Review and approval of the minutes shall be construed as review/discussion/approval/of all items distributed prior to the meeting for consideration and shall be so reflected in the minutes.

Administration

Ms. Cinnamon Narron gave an update on the second quarter 2020-2021 Revenues and Expenditures.

(See Handout) Ms. Narron will give her full financial report in February, and gave an update on additional funding, grants, and revenue. She reported that since July1,2020 there has been additional state funding due to COVID-19. \$323,000.00 was received in communicable disease money to help with the COVID-19 pandemic. Additional immunization funds were received which should help with the administration of the COVID-19 vaccines. Patient numbers have increased in the WIC program, and additional funds were received. Several grants not included in the original budget included MDPP through Pitt County. \$10,000.00 was received for the family planning program. Primary care program was used to pay LCSW that is on staff. \$20,000.00 in additional funds were received for PC but the dept did not end up spending all the funds from last year, so there was some carry over. \$20,000.00 was received for the BCCCP Program to provide mammograms and diagnostic services. Healthcare foundation also gave \$284,639.00 in WASH grant money. Ms. Narron reported that 2020 is a good year to get the 10% hold back from our 2018 Medicaid cost settlement. A check for the 2018 hold back was received 12/8/2020.

A vote for debt set off and write off was presented and voted on. At the end of each year the department can go after balances that are at least 60 days old, and delinquent with a balance of \$50.00 or more. The patient is notified of the current balance before any action is taken and a debt set off is placed. Currently there is over \$47,000 in potential revenue that meets the criteria

for a debt set off. Debt write off for patients not seen in the past year with a balance of less than \$50 is \$2,900.00. The debt will be written off but, if the patient is seen again the balance will be reinstated. A motion was made and seconded to approve the Debt set off and write off amounts. The Debt set off and write off was approved by the present members of the board.

Ms. Narron reported that an application has been submitted to the WIC program for funding to support a capital project. The plan is to remodel the WIC area to make it more family friendly. The Health Department solicited and received three quotes for the remodel, and the WCHD is hoping to get an answer about potential funding to cover the cost by early spring. The dental clinic started at the Margaret Hearne elementary school November 18^{th and} has already seen several patients. The Second school Vick should start seeing patients soon, with plans to move to the third school soon after that. Cavity free by three will be held at the clinic every Wednesday because schools are closed. The program is an educational opportunity to see children from our child health program and pregnant women to educate about oral health and perform needed services.

Personal Health

Valerie Bulluck, Director of Nursing went over 2020 Annual Communicable Disease Report. She compared this year's numbers to last year. Ms. Bulluck believes that the decreases may be because less people are coming in to get tested and evaluated due to COVID-19 and it has the potential to increase. The Board reviewed and discussed the report.

Environmental Health

Ms. Angela Manning, Environmental Health Supervisor updated the board on Environmental Health activities. EH continues to perform regulatory inspections and are 4-6 weeks out for new septic permits. They have seen a 40-50% increase in applications. EH employee Johnson Jeremy has completed about 85% of his certification requirements and is working on his installations. and subdivisions. A new mobile home order will be 26 weeks out. There is an increase of permit requests to add new additions to existing homes, and for repairs. More people staying and working from home has caused an increase in flushable wipes clogging up septic tank systems. Increases in rainfall has impacted several septic systems. The EH Department is working hard and is handling the extra workload. A tanker truck turned over on Bloomery road and EH was involved in the mitigation. Notifications to nearby homeowners are expected to go out and EH is planning to work with DEO for water sampling. Most of the homeowners should have municipal water but those that do not DEQ will assist with water sampling. The EH Department is also responding to Mask Complaints. EH employees are going out to non-regulated facilities like Target, coffee shops etc. Our intent is to provide additional education regarding the Governors orders and the required mitigation strategies. If noncompliance continues EH staff will provide notification to the state for further action.

Health Director's Report

Ms. Teresa Ellen, Health Director reported Wilson Counties current COVID statistics: 42 new cases 12/8/2020 down from 60 cases the day before. We currently have 475 active cases 37 of those are hospitalized. There are currently 4,451 total positive cases. The last full week of testing the average percent of positivity was at 7.9%. There were 2 additional deaths one person in there early 50's another early 60's with underlying health conditions. One of the deceased was a long-term care facility patient. Wilson County is still in the red zone and has been since the

state created the COVID-19 tracker map. The County is testing 2,000-3,000 people each week across which exceeds the 5% that is the weekly target.

There were two large testing events for Covid-19. On November 7th, 2020, there were 167 people tested free of charge with no pre-registration required, and there were 12 positive cases. The second event was December 4th, 2020 and 220 people were tested. So far results are still coming in but currently there are 20 positive cases. The CDC has changed the quarantine guide lines. A person can be released from quarantine if they remain asymptomatic after 10 days. If they remain asymptomatic and they receive a negative test no earlier than day 5 they can be released on day 7, but only if they do not share the same household with other people that test positive. The new guidelines have created a lot of confusion and with the schools it is easier to stick with the 14-day original guideline for the school system.

The Health Department will soon be transitioning form COVID-19 testing to focus on Covid-19 Vaccine administration. Ms. Ellen has spoken with Laura Owens at the community health center and she has offered an additional 5 half days a week of testing. She is currently in the process of hiring additional staff so they can test patients all day 5 days a week. The goal is to make up the difference that the health department has been able to do and cannot do once they start the transition to Covid-19 Vaccines. WCHD continues to work closely with Wilson County schools and private schools and continue to provide COVID-19 tests for the students and staff through the WASH centers.

Barton did very well for the 1st semester this year. They reported 125 positive cases, but they were able to manage by enforcing the appropriate isolation and quarantine orders, even providing hotel rooms when they ran out of room in the dorms. The director of the student health center Jennifer High really did a great job. They may face a lot of challenges in the future because they put off a lot of their seasonal sports and may require frequent testing of athletes for the spring semester. Wilson County health department has been using the rapid test at Barton, WASH, and has shared with Wilson Community Health Center and Wilson County jail. Additional help has been provided by Community Care of North Carolina. They have a contract with the state to do contact tracing and case investigation. With the number of positive cases being so high the WCHD has requested more help and are still waiting for word when it may happen. Dashboard updates, and Local newspaper have been maintained 5 days a week. Mr. Ron Hunt and Ms. Ellen will continue their Facebook Video's. The Covid-19 hotline is still open taking 400-500 calls a week. COVID-19 Vaccine distribution should start the third week of December. Pfizer will most likely go to hospitals due to the ultra-cold storage requirements and WCHD is hopeful to get the Moderna vaccine due to storage temperature requirements.

The Health Department has begun calling Phase 1 employers for a list of their employees who want the COVID-19 Vaccination.

Old Business

None

New Business

None

Member Comments

None

Chairperson's Report

None

Public Comments

None

Adjournment- Meeting was adjourned at 6:45 PM.

Respectfully submitted,

Teresa C. Ellen, Secretary Wilson County Board of Health

TCE/lmb



Wilson County Health Department

1801 Glendale Drive SW • Wilson, NC 27893-4401 • Phone 252.237.3141

December 08, 2020
Wilson County Health Department
Debt Set Off/ Write Off December 2020

As authorized by North Carolina General Statutes, Chapter 105A, The Setoff Debt Collection Act, and the Fee & Eligibility Policy, the Wilson County Health Department is currently undergoing the Debt Set Off/ Write Off Process.

Debts qualifying for the Debt Set-Off program are:

- Debts at least 60 days delinquent
- Debts \$50.00 or greater

Prior to a debt being submitted to the debt set-off program, clients will be properly notified (due process) of the debt, with the right to appeal.

- Notification will be mailed to the last known address, without regard to language preference.
- The client will have 30 days to respond
- If no response is received within 30 days of the notification post mark date, the debt will be submitted to Debt Set-Off
- A manifest report will be retained of all notification letters.

Currently Wilson County Health Department has 192 clients, with a total of outstanding balance of \$47, 557.06 that is eligible to be submitted for debt set off. The total is obtained from services from December 1, 2019-December 31, 2020 some of which will be requested to be written off for bad debt, due to inactivity from the patient, after it is submitted for debt set off. There is \$2,912.97 that is in debt write off. Debt write off has decreased this fiscal year due to patients with activity on accounts and paying on their outstanding balance.

Debt set-off notification letters will be mailed out on by December 31, 2020. Clients have 30 days from the date of the postmark to respond.

Wilson County Health Department Board of Health

Financial Report: December 8, 2020

Budget Amendments since July 1, 2020.

Additional State Funding:

\$323,444 Communicable Disease

\$18,773 Immunization Action Plan

\$29,062 WIC

Grants:

\$8,354 Health Promotion MDPP

\$10,000 Family Planning Long Acting Reversible Contraceptives

\$20,000 Primary Care LCSW

\$20,000 BCCCP

\$284,639 WASH

Medicaid Cost Settlement

\$51,919 10% holdback from 2017 Medicaid Cost Settlement

\$61,525 10% holdback from 2018 Medicaid Cost Settlement

Debt Set-Off and Write Off

Set off \$47,557.06

Write off \$2,912.97



COVID-19 Vaccine Readiness Checklist

Appendix C. State of North Carolina Phase 1 Prioritization and Eligibility Matrix

Risk-based prioritization based on National Academy of Medicine Framework for Equitable Allocation of COVID-19 and CDC Advisory Committee Immunization Practice. Refined by input by North Carolina Institute of Medicine Vaccine Advisory Committee. May be revised based on Phase III clinical trial safety and efficacy data and further federal guidance

Phase 1a: • Health care workers at high risk for COVID-19 exposure based on work duties or vital to the initial COVID vaccine response • High risk of exposure is defined as those caring for COVID-19 patients, cleaning areas where COVID-19 patients are admitted, performing procedures at high risk of aerosolization (e.g., intubation, bronchoscopy, suctioning, invasive dental procedures, invasive specimen collection, CPR), handling decedents with COVID, administering vaccine in initial closed or targeted vaccination clinics. • Population includes: nurses, physicians, respiratory techs, dentists, hygienists, nursing assistants, environmental services staff, EMT/paramedics, home health workers, personal care assistants, environmental services health care trainees (e.g., medical students, pharmacov) • Migrant Farm/fishery workers in congregate living without 2+ Chronic Conditions • Migrant Farm/fishery workers in congregate living without 2+ Chronic Conditions • Incarcerated individuals without 2+ Chronic Conditions • Homeless shelter residents without 2+ Chronic Conditions • K-12 students (if data from clinical trials), college students	Dased Off Filase III Chilical trial Salety and Chilase	Phase 2	Phase 3	Phase 4		
students, nursing students, etc.), morticians/funeral home staff, pharmacists, public health nurses, public health and emergency preparedness workers who meet the above definition of "high risk of exposure." • Long Term Care staff and Residents (e.g., Skilled Nursing Facilities, adult care homes, family care homes, and group homes; individuals with intellectual and developmental disabilities who receive home and community-based services and the workers directly providing those services) Phase 1b: • Adults with high risk of complications per CDC and staff of congregate living settings Operationally prioritize settings based on risk of exposure • Migrant farm and fisheries workers in congregate housing with 2+ Chronic Conditions* or ≥ age 65 • Incarcerated individuals with 2+ Chronic Conditions* or ≥ age 65 and jail and prison staff • Homeless shelter residents with 2+ Chronic Conditions* ≥ 65 and homeless shelter staff	 Health care workers at high risk for COVID-19 exposure based on work duties or vital to the initial COVID vaccine response High risk of exposure is defined as those caring for COVID-19 patients, cleaning areas where COVID-19 patients are admitted, performing procedures at high risk of aerosolization (e.g., intubation, bronchoscopy, suctioning, invasive dental procedures, invasive specimen collection, CPR), handling decedents with COVID, administering vaccine in initial closed or targeted vaccination clinics. Population includes: nurses, physicians, respiratory techs, dentists, hygienists, nursing assistants, environmental services staff, EMT/paramedics, home health workers, personal care aides, community health workers, health care trainees(e.g., medical students, pharmacy students, nursing students, etc.), morticians/funeral home staff, pharmacists, public health nurses, public health and emergency preparedness workers who meet the above definition of "high risk of exposure." Long Term Care staff and Residents (e.g., Skilled Nursing Facilities, adult care homes, family care homes, and group homes; individuals with intellectual and developmental disabilities who receive home and community-based services and the workers directly providing those services) Phase 1b: Adults with high risk of complications per CDC and staff of congregate living settings Operationally prioritize settings based on risk of exposure Migrant farm and fisheries workers in congregate housing with 2+ Chronic Conditions* or ≥ age 65 and jail and prison staff 	workers in congregate living without 2+ Chronic Conditions Incarcerated individuals without 2+ Chronic Conditions Homeless shelter residents without 2+ Chronic Conditions Frontline workers at high or moderate risk of exposure without 2+ Chronic Conditions All other Health Care Workers not included in Phase 1A or 1B Education staff (Child Care, K-12, IHE) without 2+ Chronic Conditions Other adults age 18-64 with	 Workers in industries critical to the functioning of society and at increased risk of exposure who are not included in Phase 1 or Phase 2 K-12 students (if data from clinical trials), 	Remaining		
	 Frontline workers with 2+ Chronic Conditions at high risk of exposure (e.g., firefighters, police, workers in meat packing plants, seafood and poultry not in congregate housing, food processing, preparation workers and servers, manufacturing, construction, funeral attendants and undertakers not included in Phase 1A, transportation workers, retail workers (including grocery store workers), membership associations/org staff (e.g., religious orgs), education staff (e.g., child care, K-12 or IHE) and workers in government, public health, emergency management and public safety whose functioning is imperative to the COVID-19 response) Other Adults with 2+ Chronic Conditions*: 					

Board of Health 2020 Communicable Disease Numbers

Campylobacter	8 decrease from 19
Chlamydia	708 decrease from 829
Cryptosporidiosis	2 decrease from 4
E-Coli Shiga Toxin-Producing	1 decrease from 2
Gonorrhea	446 increase from 325
Haemophilus Influenzae (non typeable)	2 decrease from 5
Hepatitis A	0 decrease from 1
Hepatitis B Acute Cases	0 decrease from 1
Hepatitis B Chronic Cases	1 decrease from 10
Babies born to Hep B positive mothers	0 decrease from 1
Hepatitis C Chronic Cases	98 decrease from 282
HIV	9 decrease from 13
Influenza Death	4 increase from 3 (all had underlying medical conditions and elderly, no children reported in Wilson County)
Invasive Group A	3 same as 2019
Legionellosis	2 decrease from 6
Lyme Disease	1 increase from 0
Pertussis	2 increase from 1
Rabies	0 decrease from 1
Rocky Mountain Spotted Fever	1 same as 2019
Salmonellosis	7 decrease from 11
Shigellosis	2 increase from 1
Syphilis	40 increase from 37
Tuberculosis	0 decrease from 1



Wilson County Health Department

1801 Glendale Drive SW • Wilson, NC 27893-4401 • Phone 252.237.3141

TO:

Wilson County Board of Health

FROM:

Teresa Ellen, Health Director

RE:

Board of Health Agenda

DATE:

October 13, 2020

Wilson County Board of Health will meet Tuesday, October 13, 2020 at 6:00 PM, virtually by Zoom Meeting.

- A. Call to Order
- B. Welcome
- C. Minutes
- D. Reports of Staff
 - Finance Officer...... Cinnamon Narron
 - o Financial Report
 - o 2017 10% cost settlement holdback
 - o Cares Act and COVID dollars
 - Director of Nursing......Valerie Bulluck
 - o Flu Vaccine
 - Environmental Health.....Angela Manning
 - o 2020-2021 FDA grant applications
 - Health Director.....Teresa Ellen
 - Coronavirus Update
 - Dental Update
 - WASH Update
- E. Old Business
- F. New Business
- G. Member Comments
- H. Chairperson's Report
- I. Public Comments
- I. Adjourn



WILSON COUNTY BOARD OF HEALTH MINUTES

Tuesday October 13, 2020

The Wilson County Board of Health held a regular meeting on Tuesday, October 13, 2020 by a virtual Zoom meeting. Members present were:

Scott Dixon, D.D.S. Shannon Drohan, M.D. Rosario Ochoa William T. Bass, IV Maria Glennon, D.V.M. Bill Blackman Catherine Melin

Others present:

Teresa Ellen, Cinnamon Narron, and Angela Manning.

Welcome

Dr. Scott Dixon, called the meeting to order at 6:05pm and welcomed all in attendance.

Approval of Minutes of August 2020 Meeting

The minutes from the August 2020 meeting were accepted without corrections, additions, or deletions. Motion to accept was made by Bill Blackman and seconded by Bill Bass. The motion carried unanimously.

Review and approval of the minutes shall be construed as review/discussion/approval/of all items distributed prior to the meeting for consideration and shall be so reflected in the minutes.

Administration

Ms. Cinnamon Narron gave an update on the first quarter 2020-2021 Revenues and Expenditures. (See Handout) She reported that all programs are operating in the black with exception of Immunization Action Plan and that is because we have recently purchased over 40 thousand dollars in flu vaccine and have not yet administered or received the revenues from it. She also stated that we received our notification of the 2017 cost settlement 10% holdback and that should be \$51,919. In addition, we have received COVID dollars from both Wilson County and from DHHS. The DHHS dollars are targeted to COVID 19 testing and tracing only and equal \$286,200. We are using those dollars to pay for the part time COVID staff we have hired. Ms. Ellen reported the Board will be receiving iPad Pro's courtesy of Cares Act dollars shared with the Health Department by Wilson Count. We will be utilizing a software program called Peak Agenda Management. This program will allow us to upload all the documents needed for the Board to review prior to and during our meetings. It also has a template for minute taking. We hope to have a socially distanced meeting in December to distribute the iPads to the Board.

Personal Health

Valerie Bulluck, Director of Nursing was unable to be at the meeting, so Teresa Ellen gave her report. She reported that we are now administering flu vaccine. The vaccine we are administering this year is quadrivalent and contains the following components: H1N1, H3N2, B/Washington and B/Phuket. We also have high dose vaccine for those 65 and older. In addition, thanks again to the Health Care Foundation of Wilson we have free vaccine available for the uninsured. We are also expecting some free vaccine from the federal government for the uninsured.

Environmental Health

Ms. Angela Manning, Environmental Health Supervisor updated the board on Environmental Health activities. Environmental Health continues to perform regulatory inspections. Food and Lodging finished this past quarter at 100% compliance. We continue to respond to Covid-19 complaints as well. The On-Site Section continues to be busy with new applications and lot evaluations. We are expecting some subdivisions to come in this year.

We have currently completed an FDA grant application for a total of \$14,200 for work on the FDA Voluntary Program Standards. Staff are finishing the 2020 project and we expect that to be completed by the end of the year.

Health Director's Report

Ms. Teresa Ellen, Health Director reported Wilson Counties current COVID statistics: We have 232 active cases, 2558 total positive cases, 2264 or 88% have recovered, 204 are isolated at home, 28 are hospitalized and 62 are deceased. Our percent of positivity is 7.4%. Unfortunately, we are trending in the wrong direction, however this is consistent with statewide and national trends. We are meeting our required 5% of tests to total population across the county each month. We have been testing anywhere from 1600 to 2000 a week for the last several weeks. A great deal of thanks to our community partners who are testing widely across the county.

Ms. Ellen says we are meeting with Wilson County Schools on a regular basis in preparation for schools to reopen and we talk with them on the phone daily. We have also been working very closely with the Private schools.

Ms. Ellen then reported on a new Community Health Worker program that is available for referral of positive or quarantined patients who need to be linked with community resources. There is funding for food, housing, medication delivery and a stipend of \$400 for a single individual and \$800 for a family if they are asked to stay home but do not have paid benefits.

Ms. Ellen reported we have received some of the Abbott Binax now rapid antigen tests. These tests are to be administered free of charge and we can share with our community. Thus far we have shared with the Wilson Community Health Center, the WASH, and Barton College. We will use them at the Health Department for employees and other health care workers or essential workers where we need a quick answer.

Ms. Ellen stated that we have hired three part time nurses and an interpreter to assist with our COVID efforts. We continue to display our data on our County Dashboard five days a week and we provide information to the newspaper and social media five days a week also. Ron Hunt and Ms. Ellen do a Facebook Video weekly.

Ms. Ellen emphasized that the staff have been amazing in their resiliency. Personal Health has been running COVID clinic and our regular clinical services. Environmental Health has been taking point with the schools, daycares, and workplaces. Health Education and our QI nurse have been manning the COVID hotline where just yesterday they took 124 calls. We are continuing to hold our drive through testing three days a week and plan to hold a community event on Saturday November 6th. We are in the beginning stages of planning for mass vaccination. We anticipate the first doses in late November or early December, and they will be targeted to Health Care Workers, First Responders and long-term care facilities.

Ms. Ellen then gave an update on both WASH Dental and the school-based health center. She reported the new Dentist began on October 1st and she introduced Dr. Monica Maldonado DMD to the board. The dental truck has been wrapped with our logo and is ready to go. We are in the process of ordering supplies, completing software training, and getting our paperwork in order. We have a meeting on

Monday to get the schedule of schools in place. We are interviewing two DA II's this week and hope to have someone in place by November 1st. The WASH centers have had limited student involvement as learning has been virtual. We have continued to see teachers and are gearing up for students to return to Forest Hills Middle School. We will use Forest Hills and Beddingfield as a COVID 19 testing site for students and teachers as needed. The new WASH at Hunt High school is completed and looks state of the art. We will not however plan to hire staff until High School students return to class. Barton College has been very busy we are testing 15-20 students per day along with the other primary care visits. They have had 81 positive cases with only 8 cases currently active.

Board Chair Dr. Scott Dixon reminded Ms. Ellen of the need to approve the Board of Health operating procedures. They were sent out prior to the meeting for review. Ms. Ellen reported there were no recommended changes and asked the board if there was any discussion. A motion to approve the Board of Health operating procedures was made by Bill Blackman and seconded by Dr. Maria Glennon. The motion carried unanimously.

Old Business

None

New Business

None

Member Comments

None

Chairperson's Report

None

Public Comments

None

Adjournment- Meeting was adjourned at 6:45 PM.

Respectfully submitted,

Teresa C. Ellen, Secretary Wilson County Board of Health

TCE/lmb

Dep	t Name:	ļ						EY AUL	Γ	Γ			1		
		State Aid	Medicaid	Medicare	Fees	State/ Grants	Other	con	Total					Total	YID
									Revenue	Salary & Fringe	Contractual Expenses	Operating Expenses	Capital Outlay	Expenses	
															
5100	Admin	37,833						a de	82,638		10,307	64,683		74,990	7,648
5104	ТВ	26,438	49		5,512			3845	40,844	18,736	1.844	140		20,720	20,124
5106	Family Planning	35,868	31,392	102	13,908	10,000		4 (47)	182,937	157,999	. 927	15,193	i	174,118	8,818
5111	Primary Care		13,692	908	40,745	28,300	13,802	×22.947	120,195	103,592	11,254	5,125		119,971	224
5122	Matemal Health	17,441	43,601	59	5,900			150,600	217,500	187,013	11,992	3,464		202,469	15,031
5123	Child Health	10,179	20,936		3,079			75,000	109,194	92,730	114	1,599		94,442	14,751
5124	Health Promotion	5,919							5,919	5,692		227		5,919	
5126	AIDS Control	2,434							2,434	2,434				2,434	
5135	Communicable Disease	111,695	3,052		59			14.90	199,737	169,412	9,458	6,050		184,919	14,818
136	BCCCP	11,375							11,375	7,252		4,026		11,278	97
137	Immunization Action Plan (IAP)	6,705	7,474		16,987			12/775	43,342	21,543		43,857		65,399	(22,057)
130	Bioterrorism	9,170						- 	9,170	8,913		257		9,170	-
132	CC4C	6.066	45,782					8,037	59,885	56,304		4.405			
5141	Pregnancy Care Mgmt		55,877					5,650	61,527	30,304		1,195		57,500	2,385
								*****	01,327						61,527
119	WIC Admin	22,260							22,260	21,622		357		21,960	280
120	WIC Nut Ed	26,100						4,823	30,922	18,301	950			19,251	11,672
133	WIC-Breastfdg	8,174						11,186	19,359	18,075		650		18,725	635
134	WIC-BF PC	1,306							1,306	1,306				1,306	
139	WIC Client Services	113,039						33,851	146,390	103,778		11,541		115,319	31,070
128	Environ Health				17,746			279,333	297,079	219,112	2,750	25,691	22,942	270,495	26,584
140	School Based Health Center (WASH)	40.447	201		4.00=	-								Ì	F
		10,117	261		4,883	284,639		.71	299,901	25,597	5,709	17,864		49,170	250,730
142	Dental							134,574	134,574	1,836	6,391	1,399		9,625	124,949