#### WILSON COUNTY BOARD OF HEALTH MINUTES

#### February 9, 2021

The Wilson County Board of Health held a regular meeting on Tuesday, February 9,2021 by a virtual Zoom meeting. Member's present were:

Scott Dixon, D.D.S. Shannon Drohan, M.D. Ijeoma Uwakwe Rosario Ochoa Maria Glennon, D.V.M. Bill Blackman Catherine Melin William T Bass

Others present: Teresa Ellen, Cinnamon Narron, Valerie Bulluck, and Ron Hunt.

#### **Welcome**

Dr. Scott Dixon, called the meeting to order at 6:02pm and welcomed all in attendance.

#### Approval of Minutes of December 2020 Meeting

The minutes from the December 2020 meeting were accepted without corrections, additions, or deletions.

Review and approval of the minutes shall be construed as review/discussion/approval/of all items distributed prior to the meeting for consideration and shall be so reflected in the minutes.

#### **Administration**

Ms. Cinnamon Narron reviewed the financial report for July 1,2020-January 31,2021 (See Handout). Revenues and Expenditures look good considering all the interruptions to normal operations due to COVID. We received a temporary increase in our Medicaid reimbursements and that has been very helpful. We also received additional funds to cover COVID expenses more specifically to help with staff salaries and overtime. Ms. Cinnamon is happy with all the programs so far, and the funds used thus far have been the regular county allocations. The Health Department has not had to use any fund balance, or Medicaid Max, to support the programs. In December Ms. Cinnamon reported regarding the 10% holdbacks from our Medicaid Cost Settlement. They have been added to the budget which just ensured our programs are in good shape. Since the last meeting in December the WCHD has received an additional \$225,610.00 in COVID funds.

An update was given about the debt set off program in which the WCHD received \$1,800.00 from past due patients. The COVID vaccine is not free and as a provider the WCHD can bill an administration fee for the vaccine. The added fee will help offset some of the expenses for Covid vaccine administration. For 500 people that get the first and second COVID-19 vaccine with the added administration fees that is \$22,665.00. The WCHD has ensured the administration fees are not burden to patients as they do not get charged. The WCHD is also able to bill HRSA for the administration fees of those who are uninsured.

The Health Department has set up a dental clinic for Dr.Maldonado, in one of the front classrooms due to schools still being closed. Schools are due to open February 22,2021. WCHD is working on getting the dentist back in the schools starting with Winstead Elementary by the end of February. Since the dental program has started the dentist has seen 63 unduplicated patients.

#### **Personal Health**

Valerie Bulluck, Director of Nursing gave an update on the availability of clinical services. Currently we are administering the first dose of the Covid-19 vaccine on Fridays. The second dose of the vaccine is given on Wednesday leaving Monday, Tuesday, and Thursday for clinical services. The WCHD is trying to navigate the needs of everyone almost daily and hopes that would be the standard moving forward. Scheduling can change depending on how many vaccines the Health Department will receive and how many they will get off the shelves.

#### **Environmental Health**

Ms. Teresa Ellen, Health Director reported that the Environmental Health Department is still meeting 100% of their restaurant inspections. The onsite section still 4-6 weeks out on new septic permits but they are moving forward. The EH Dept is also helping with some of the larger vaccine clinics and pitched in with the other Health Department staff wherever needed.

#### Health Director's Report

Ms. Teresa Ellen, Health Director reported the Health Department has been focusing on the Covid-19 pandemic for nearly a year. The department has shifted our focus from testing, contract tracing, and case investigations to vaccinations. The health department does continue to follow up on clusters of five or more positive cases. Contract tracing does continue in the schools and the daycares. The total Covid-19 cases in Wilson county are 7,870. In the last week of January, the percent of positives were 9.2%. That percentage has been going down as it was once at 16% right around the week of Christmas. The COVID surge has continued to trend down since the holidays.

The number of positive COVID cases at its peak was anywhere from 70-100 a day, and now it's down to 30-40 new cases a day. The Health Department will not let its guard down, and there is still a significant amount of community transmission so wear a mask, stay 6 feet apart, and wash your hands frequently. The Health Department started vaccinating staff on 12/21 and continues to administer vaccines. The Health Department can give the first and second doses based on weekly allocations. A mass Covid-19 vaccination clinic was held January 19,2021 at Fike High school, and Over 2,100 Covid vaccines were administered. The second dose for the mass covid clinic is scheduled for February 10, 2021.

Ms. Teresa Ellen, and Ron Hunt have made videos, posted on social media, and also appeared on the cities cable channel to inform the community about the Covid vaccination process. It is expected to have extra doses of the vaccine due on scheduled clinic days, but the DHHS has given permission to administer out of phase, if doses are left over. On January 23, 2021 there was another large clinic, and 440 doses were administered with 500 appointments scheduled. The state has asked the county to focus on historically marginalized populations. The vaccine allocations have been very limited, but the state has guaranteed at least 300 doses for the next two weeks. An extra allocation based on the percent of population of low income over 65 years old, and the minority population for the last two weeks has been 200 doses.

Wilson County Health Department is working hard to focus on the historically marginalized population, and with the help of emergency management put together a code red call. It was targeted towards communities of color to let them know there was a block of appointments reserved for them. They were given a hotline number and we asked them to identify themselves as someone who had received the code red call. The health department is also working with African American churches, and Latinx churches. The North Carolina Department of Health and Human Services has put together a video, and the health department is asking churches to share the video with their congregations. The next Covid clinic location will be at Beddingfield high school, and Darden Alumni Center, where it is expected to administer 250 doses at each event. When the Health Department receives its vaccine doses on Tuesday they have to be

administered and entered into the Covid vaccine management system by Monday. As a whole Wilson County has been receiving 1,200 doses. Wilson County Health Department 500 doses, Wilson Community Health Center 300 doses, Wilson Medical Center 200 doses, Wilson Medical Group 100 doses, and Wilson Value Drug received 100 doses. Vidant has been vaccinating but has ran out, and they received their vaccines from the larger Vidant in Greenville, so they have not been included in the Wilson County allocation.

Walgreens will soon be able to vaccinate and are taking appointments through an online system. All three Walgreens in Wilson County will receive 100 doses each, and the store pharmacist will be administering the doses while still adhering to the priority group phase. The Health Department is currently vaccinating groups one and two that includes health care workers and those over age 65. Wilson county has over 15,000 residents that are over age 65 and the demand is greater than the supply. Wilson County Health Department has administered over 5,800 first and second doses. The hospital has given about 1,800, the Community Health Center 800 doses, Wilson Medical Group 190. It is unclear how many doses Vidant has given, but County wide over 8,000 first and second doses have been administered.

It is unclear when phase three will open as it is a very broad, and large group of essential workers. The next phase includes education, public safety, critical manufacturing, essential goods, food and agriculture, government and community services, and transportation. There may be a priority for teachers to get vaccinated, so they feel comfortable going back into the schools. Elementary, and middle schools are expected to be open February 22, 2021, and high schools are expected to be open March 1, 2021. Ms. Teresa Ellen has been working with Ms. Jennifer Lance with manufacturing, there is a lot of manufacturing in Wilson County. The Health Department is asking for the manufactures to come up with a list of employees so that they can set up a date to schedule them for vaccine administration. Once received Ms. Bulluck can get them uploaded into the Covid Vaccine Management System, It then sends an email to the people wanting a vaccine and they can get pre-registered. It is also available to teachers, the court system, and higher the education institutions.

The Manufacturing group has discussed hiring their own team and having a couple of mass COVID Clinics and getting our industries vaccinated. The airport might be an option, and they have agreed to allow for a Covid vaccination event to be held at their location on designated days. The police Department and the Emergency Medical Department agree the airport is a good location due to traffic, and the amount of people in the phase three group. The demographics of our population vaccinated county wide is 23% of African American, 2% Latin-X, and 72% white. The low numbers inf our historically marginalized populations are possibly to distrust in the African American and latinx communities. The Health Department is working hard to instill trust throughout every community. Representative Cooper Suggs has agreed to film a video with Mr. Ron Hunt to put on social media and the local tv city cable station to share with the community.

There is an anticipation that Johnson and Johnson will receive its Emergency Use Authorization by the end of February. It is a one dose vaccine and has a 66% efficacy, 85% for prevention of illness, and 100% against hospitalization. It may not sound as good as 95% for Pfizer, and Moderna but their clinical trials were conducted during the winter surge and against some of the mutations of the virus. The J&J vaccine is attractive to some due to it being only one injection. The Wilson County Health Department, along with the community partners, have continued to work hard dealing with this Coronavirus pandemic for nearly a year and have been doing an amazing job.

#### **Old Business**

None

#### New Business

None

#### Member Comments

None

## **Chairperson's Report**

None

## **Public Comments**

None

Adjournment- Meeting was adjourned at 6:34 PM.

Respectfully submitted,

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Teresa C. Ellen, Secretary Wilson County Board of Health

TCE/lmb

|      | 2020-2021 Year to Date Report (July 1, 202 | Condury   |          |          |                  |        |                  |        |                   |         |                 |                         |                       |                   |           |         |
|------|--|-----------|----------|----------|------------------|--------|------------------|--------|-------------------|---------|-----------------|-------------------------|-----------------------|-------------------|-----------|---------|
| Dept | Name:                                      | State Aid | Medicaid | Medicare | Medicaid<br>Max. | Fees   | State/<br>Grants | Other  | FY 2021<br>County | Total   |                 |                         |                       |                   | Total     | YTD     |
|      |  |           |          |          |                  |        |                  |        | Approp            | Revenue | Salary & Fringe | Contractual<br>Expenses | Operating<br>Expenses | Capital<br>Outlay | Expenses  |         |
|      |  |           |          |          |                  |        |                  |        |                   |         |                 |                         |                       |                   |           |         |
| 5100 | Admin                                      | 138,183   |          |          |                  |        |                  |        | 119,480           | 257,663 |                 | 93,119                  | 131,426               | 24,458            | 249,003   | 8,659   |
| 5104 | ТВ   | 44,204    | 781      |          |                  | 13,091 |                  |        | 20,637            | 78,714  | 31,724          | 11,418                  | 523                   |                   | 43,665    | 35,049  |
| 5106 | Family Planning                            | 74,598    | 64,979   | 134      | 24,245           | 30,593 | 10,000           |        | 183,333           | 387,882 | 341,144         | 2,746                   | 36,257                |                   | 380,147   | 7,735   |
| 5111 | Primary Care                               |           | 35,362   | 2,333    | 5,817            | 91,532 | 67,600           | 34,187 | 31,846            | 268,676 | 242,061         | 10,476                  | 8,320                 |                   | 260,856   | 7,820   |
| 5122 | Maternal Health                            | 41,766    | 85,667   | 59       | 60,000           | 11,840 |                  |        | 275,917           | 475,248 | 410,752         | 35,082                  | 8,074                 |                   | 453,908   | 21,340  |
| 5123 | Child Health                               | 23,604    | 43,159   | 2        | 23,382           | 6,407  |                  |        | 175,000           | 271,554 | 247,342         | 200                     | 4,776                 |                   | 252,318   | 19,236  |
| 5124 | Health Promotion                           | 9,891     |          |          |                  |        | 4,127            |        | -                 | 14,018  | 7,732           |                         | 2,355                 |                   | 10,086    | 3,932   |
| 5126 | AIDS Control                               | 4,533     |          |          |                  |        |                  |        | -                 | 4,533   | 4,533           |                         |                       |                   | 4,533     | (0)     |
| 5135 | Communicable Disease                       | 192,369   | 5,777    | 44       |                  | 810    |                  |        | 233,558           | 432,559 | 352,891         | 43,626                  | 19,680                |                   | 416,196   | 16,363  |
| 5136 | BCCCP                                      | 16,250    |          |          |                  |        | 20,000           |        | -                 | 36,250  | 13,827          |                         | 10,316                |                   | 24,143    | 12,107  |
| 5137 | Immunization Action Plan (IAP)             | 13,408    | 18,017   | 4,528    |                  | 59,919 |                  |        | 32,467            | 128,339 | 53,178          |                         | 72,912                |                   | 126,090   | 2,249   |
| 5130 | Bioterrorism                               | 25,620    |          |          |                  |        |                  |        |                   | 25,620  | 24,750          |                         | 870                   |                   | 25,620    | (0)     |
| 5132 | CC4C                                       | 12,132    | 107,602  |          |                  |        |                  |        | 18,752            | 138,486 | 131,943         |                         | 2,377                 |                   | 134,321   | 4,165   |
| 5141 | Pregnancy Care Mgmt                        |           | 136,712  |          |                  |        |                  |        | 22,600            | 159,312 | 153,644         | 1,800                   | 2,869                 |                   | 158,313   | 1,000   |
| 5119 | WIC Admin                                  | 36,442    |          |          |                  |        |                  |        | 11,116            | 47,558  | 45,351          |                         | 1,411                 |                   | 46,761    | 797     |
| 5120 | WIC Nut Ed                                 | 51,217    |          |          |                  |        |                  |        | 11,253            | 62,470  | 43,426          | 950                     | 279                   |                   | 44,655    | 17,815  |
| 5133 | WIC-Breastfdg                              | 12,622    |          |          | 2                |        |                  |        | 26,100            | 38,722  | 24,931          |                         | 902                   |                   | 25,833    | 12,889  |
| 5134 | WIC-BF PC                                  | 13,971    |          |          |                  |        |                  |        | 5,000             | 18,971  | 18,047          |                         |                       |                   | 18,047    | 924     |
| 5139 | WIC Client Services                        | 240,508   |          | 1        |                  |        |                  |        | 77,818            | 318,326 | 254,824         |                         | 16,016                |                   | 270,840   | 47,486  |
| 5128 | Environ Health                             |           |          |          |                  | 48,770 | 2,528            |        | 558,667           | 609,965 | 532,698         | 2,750                   | 35,372                | 22,942            | 593,762   | 16,203  |
| 5140 | School Based Health Center (WASH)          | 76,995    | 6,289    | 71       |                  | 62,100 | 284,639          |        |                   | 430,094 | 116,883         | 41,608                  | 53,521                |                   | 212,012   | 218,082 |
|      | Dental                                     |           |          |          |                  |        |                  |        | 134,574           | 134,574 | 63,281          | 6,481                   | 40,360                | 7,420             | 117,543   | 17,031  |
|      |  |           |          |          |                  |        |                  |        | 1,938,117         |         |                 | 250,257                 | 448,614               | 54,820            | 3,868,652 | 470,882 |



# Wilson County Health Department

1801 Glendale Drive SW • Wilson, NC 27893-4401 • Phone 252.237.3141

| TO:   | Wilson County Board of Health |
|-------|-------------------------------|
| FROM: | Teresa Ellen, Health Director |
| RE:   | Board of Health Agenda        |
| DATE: | December 3, 2020              |

Wilson County Board of Health will meet Tuesday, December 8, 2020 at 6:00 PM, virtually by Zoom Meeting.

- A. Call to Order
- B. Welcome
- C. Minutes
- D. Reports of Staff
  - Finance Officer..... Cinnamon Narron
    O Financial Report
    - WIC Renovations
  - Director of Nursing.....Valerie Bulluck

     Covid-19 Vaccine
     Annual Communicable Disease Report
    - Environmental Health.....Angela Manning
      - Environmental Health Covid-19 Response

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- Onsite Update
- Health Director.....Teresa Ellen
  - Coronavirus Update
  - o Dental Update
  - o WASH Update
- E. Old Business
- F. New Business
- G. Member Comments
- H. Chairperson's Report
- I. Public Comments
- I. Adjourn



Public Health Prevent. Promote. Protect.

### WILSON COUNTY BOARD OF HEALTH MINUTES

#### **Tuesday December 8, 2020**

The Wilson County Board of Health held a regular meeting on Tuesday, December 8, 2020 by a virtual Zoom meeting. Members present were:

Scott Dixon, D.D.S. Shannon Drohan, M.D. Ronald Stahl, M.D. Maria Glennon, D.V.M. Bill Blackman Catherine Melin

Others present: Teresa Ellen, Cinnamon Narron, Angela Manning, Valerie Bulluck, and Ron Hunt.

#### Welcome

Dr. Scott Dixon, called the meeting to order at 6:05pm and welcomed all in attendance.

### **Approval of Minutes of October 2020 Meeting**

The minutes from the October 2020 meeting were accepted without corrections, additions, or deletions.

Review and approval of the minutes shall be construed as review/discussion/approval/of all items distributed prior to the meeting for consideration and shall be so reflected in the minutes.

### **Administration**

Ms. Cinnamon Narron gave an update on the second quarter 2020-2021 Revenues and Expenditures.

(See Handout) Ms. Narron will give her full financial report in February, and gave an update on additional funding, grants, and revenue. She reported that since July1,2020 there has been additional state funding due to COVID-19. \$323,000.00 was received in communicable disease money to help with the COVID-19 pandemic. Additional immunization funds were received which should help with the administration of the COVID-19 vaccines. Patient numbers have increased in the WIC program, and additional funds were received. Several grants not included in the original budget included MDPP through Pitt County. \$10,000.00 was received for the family planning program. Primary care program was used to pay LCSW that is on staff. \$20,000.00 in additional funds were received for PC but the dept did not end up spending all the funds from last year, so there was some carry over. \$20,000.00 was received for the BCCCP Program to provide mammograms and diagnostic services. Healthcare foundation also gave \$284,639.00 in WASH grant money. Ms. Narron reported that 2020 is a good year to get the 10% hold back from our 2018 Medicaid cost settlement. A check for the 2018 hold back was received 12/8/2020.

A vote for debt set off and write off was presented and voted on. At the end of each year the department can go after balances that are at least 60 days old, and delinquent with a balance of \$50.00 or more. The patient is notified of the current balance before any action is taken and a debt set off is placed. Currently there is over \$47,000 in potential revenue that meets the criteria

for a debt set off. Debt write off for patients not seen in the past year with a balance of less than \$50 is \$2,900.00. The debt will be written off but, if the patient is seen again the balance will be reinstated. A motion was made and seconded to approve the Debt set off and write off amounts. The Debt set off and write off was approved by the present members of the board.

Ms. Narron reported that an application has been submitted to the WIC program for funding to support a capital project. The plan is to remodel the WIC area to make it more family friendly. The Health Department solicited and received three quotes for the remodel, and the WCHD is hoping to get an answer about potential funding to cover the cost by early spring. The dental clinic started at the Margaret Hearne elementary school November 18<sup>th and</sup> has already seen several patients. The Second school Vick should start seeing patients soon, with plans to move to the third school soon after that. Cavity free by three will be held at the clinic every Wednesday because schools are closed. The program is an educational opportunity to see children from our child health program and pregnant women to educate about oral health and perform needed services.

#### **Personal Health**

Valerie Bulluck, Director of Nursing went over 2020 Annual Communicable Disease Report. She compared this year's numbers to last year. Ms. Bulluck believes that the decreases may be because less people are coming in to get tested and evaluated due to COVID-19 and it has the potential to increase. The Board reviewed and discussed the report.

#### **Environmental Health**

Ms. Angela Manning, Environmental Health Supervisor updated the board on Environmental Health activities. EH continues to perform regulatory inspections and are 4-6 weeks out for new septic permits. They have seen a 40-50% increase in applications. EH employee Johnson Jeremy has completed about 85% of his certification requirements and is working on his installations, and subdivisions. A new mobile home order will be 26 weeks out. There is an increase of permit requests to add new additions to existing homes, and for repairs. More people staying and working from home has caused an increase in flushable wipes clogging up septic tank systems. Increases in rainfall has impacted several septic systems. The EH Department is working hard and is handling the extra workload. A tanker truck turned over on Bloomery road and EH was involved in the mitigation. Notifications to nearby homeowners are expected to go out and EH is planning to work with DEQ for water sampling. Most of the homeowners should have municipal water but those that do not DEQ will assist with water sampling. The EH Department is also responding to Mask Complaints. EH employees are going out to non-regulated facilities like Target, coffee shops etc. Our intent is to provide additional education regarding the Governors orders and the required mitigation strategies. If noncompliance continues EH staff will provide notification to the state for further action.

#### **Health Director's Report**

Ms. Teresa Ellen, Health Director reported Wilson Counties current COVID statistics: 42 new cases 12/8/2020 down from 60 cases the day before. We currently have 475 active cases 37 of those are hospitalized. There are currently 4,451 total positive cases. The last full week of testing the average percent of positivity was at 7.9%. There were 2 additional deaths one person in there early 50's another early 60's with underlying health conditions. One of the deceased was a long-term care facility patient. Wilson County is still in the red zone and has been since the

state created the COVID-19 tracker map. The County is testing 2,000-3,000 people each week across which exceeds the 5% that is the weekly target.

There were two large testing events for Covid-19. On November 7<sup>th</sup>, 2020, there were 167 people tested free of charge with no pre-registration required, and there were 12 positive cases. The second event was December 4<sup>th</sup>, 2020 and 220 people were tested. So far results are still coming in but currently there are 20 positive cases. The CDC has changed the quarantine guide lines. A person can be released from quarantine if they remain asymptomatic after10 days. If they remain asymptomatic and they receive a negative test no earlier than day 5 they can be released on day 7, but only if they do not share the same household with other people that test positive. The new guidelines have created a lot of confusion and with the schools it is easier to stick with the 14-day original guideline for the school system.

The Health Department will soon be transitioning form COVID-19 testing to focus on Covid-19 Vaccine administration. Ms. Ellen has spoken with Laura Owens at the community health center and she has offered an additional 5 half days a week of testing. She is currently in the process of hiring additional staff so they can test patients all day 5 days a week. The goal is to make up the difference that the health department has been able to do and cannot do once they start the transition to Covid-19 Vaccines. WCHD continues to work closely with Wilson County schools and private schools and continue to provide COVID-19 tests for the students and staff through the WASH centers.

Barton did very well for the 1<sup>st</sup> semester this year. They reported 125 positive cases, but they were able to manage by enforcing the appropriate isolation and quarantine orders, even providing hotel rooms when they ran out of room in the dorms. The director of the student health center Jennifer High really did a great job. They may face a lot of challenges in the future because they put off a lot of their seasonal sports and may require frequent testing of athletes for the spring semester. Wilson County health department has been using the rapid test at Barton, WASH, and has shared with Wilson Community Health Center and Wilson County jail. Additional help has been provided by Community Care of North Carolina. They have a contract with the state to do contact tracing and case investigation. With the number of positive cases being so high the WCHD has requested more help and are still waiting for word when it may happen. Dashboard updates, and Local newspaper have been maintained 5 days a week. Mr. Ron Hunt and Ms. Ellen will continue their Facebook Video's. The Covid-19 hotline is still open taking 400-500 calls a week. COVID-19 Vaccine distribution should start the third week of December. Pfizer will most likely go to hospitals due to the ultra-cold storage requirements and WCHD is hopeful to get the Moderna vaccine due to storage temperature requirements.

The Health Department has begun calling Phase 1 employers for a list of their employees who want the COVID-19 Vaccination.

#### Old Business

None

#### New Business

None

**Member Comments** 

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None

## **Chairperson's Report**

None

## **Public Comments**

None

Adjournment- Meeting was adjourned at 6:45 PM.

Respectfully submitted, und

Teresa C. Ellen, Secretary Wilson County Board of Health

TCE/lmb



# Wilson County Health Department

1801 Glendale Drive SW • Wilson, NC 27893-4401 • Phone 252.237.3141

December 08, 2020 Wilson County Health Department Debt Set Off/ Write Off December 2020

As authorized by North Carolina General Statutes, Chapter 105A, The Setoff Debt Collection Act, and the Fee & Eligibility Policy, the Wilson County Health Department is currently undergoing the Debt Set Off/ Write Off Process.

Debts qualifying for the Debt Set-Off program are:

- Debts at least 60 days delinquent
- Debts \$50.00 or greater

Prior to a debt being submitted to the debt set-off program, clients will be properly notified (due process) of the debt, with the right to appeal.

- Notification will be mailed to the last known address, without regard to language preference.
- The client will have 30 days to respond
- If no response is received within 30 days of the notification post mark date, the debt will be submitted to Debt Set-Off
- A manifest report will be retained of all notification letters.

Currently Wilson County Health Department has 192 clients, with a total of outstanding balance of \$47, 557.06 that is eligible to be submitted for debt set off. The total is obtained from services from December 1, 2019-December 31, 2020 some of which will be requested to be written off for bad debt, due to inactivity from the patient, after it is submitted for debt set off. There is \$2,912.97 that is in debt write off. Debt write off has decreased this fiscal year due to patients with activity on accounts and paying on their outstanding balance.

Debt set-off notification letters will be mailed out on by December 31, 2020. Clients have 30 days from the date of the postmark to respond.

# Wilson County Health Department Board of Health

Financial Report: December 8, 2020

Budget Amendments since July 1, 2020.

#### **Additional State Funding:**

- \$323,444 Communicable Disease
- \$18,773 Immunization Action Plan

\$29,062 WIC

#### Grants:

| \$8,354   | Health Promotion | MDPP                                  |
|-----------|------------------|---------------------------------------|
| \$10,000  | Family Planning  | Long Acting Reversible Contraceptives |
| \$20,000  | Primary Care     | LCSW                                  |
| \$20,000  | BCCCP            |                                       |
| \$284,639 | WASH             |                                       |

### **Medicaid Cost Settlement**

- \$51,919 10% holdback from 2017 Medicaid Cost Settlement
- \$61,525 10% holdback from 2018 Medicaid Cost Settlement

#### **Debt Set-Off and Write Off**

Set off \$47,557.06

Write off \$2,912.97



# **COVID-19 Vaccine Readiness Checklist**

## Appendix C. State of North Carolina Phase 1 Prioritization and Eligibility Matrix

Risk-based prioritization based on National Academy of Medicine Framework for Equitable Allocation of COVID-19 and CDC Advisory Committee Immunization Practice. Refined by input by North Carolina Institute of Medicine Vaccine Advisory Committee. May be revised based on Phase III clinical trial safety and efficacy data and further federal guidance

#### Phase 1

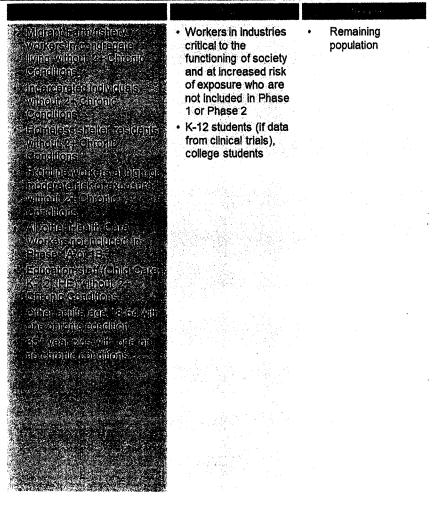
#### Phase 1a:

- Health care workers at high risk for COVID-19 exposure based on work duties or vital to the initial COVID vaccine response
  - High risk of exposure is defined as those caring for COVID-19 patients, cleaning areas where COVID-19 patients are admitted, performing procedures at high risk of aerosolization (e.g., intubation, bronchoscopy, suctioning, invasive dental procedures, invasive specimen collection, CPR), handling decedents with COVID, administering vaccine in initial closed or targeted vaccination clinics.
  - Population includes: nurses, physicians, respiratory techs, dentists, hygienists, nursing assistants, environmental services staff, EMT/paramedics, home health workers, personal care aldes, community health workers, health care trainees(e.g., medical students, pharmacy students, nursing students, etc.), morticians/funeral home staff, pharmacists, public health nurses, public health and emergency preparedness workers who meet the above definition of "high risk of exposure."
- Long Term Care staff and Residents (e.g., Skilled Nursing Facilities, adult care homes, family care homes, and group homes; individuals with intellectual and developmental disabilities who receive home and community-based services and the workers directly providing those services)

#### Phase 1b:

- Adults with high risk of complications per CDC and staff of congregate living settings
  Operationally prioritize settings based on risk of exposure
- Migrant farm and fisheries workers in congregate housing with 2+ Chronic Conditions\* or ≥ age 65
- Incarcerated individuals with 2+ Chronic Conditions\* or ≥ age 65 and jail and prison staff
- Homeless shelter residents with 2+ Chronic Conditions\* 265 and homeless shelter staff
- · Health care workers not included in Phase 1A with 2+ Chronic Conditions
- Frontline workers with 2+ Chronic Conditions at high risk of exposure (e.g., firefighters, police, workers in meat packing plants, seafood and poultry not in congregate housing, food processing, preparation workers and servers, manufacturing, construction, funeral attendants and undertakers not included in Phase 1A, transportation workers, retail workers (including grocery store workers), membership associations/org staff (e.g., religious orgs), education staff (e.g., child care, K-12 or IHE) and workers in government, public health, emergency management and public safety whose functioning is imperative to the COVID-19 response)
- Other Adults with 2+ Chronic Conditions\*:

\* Defined by CDC as increased risk for COVID



## Board of Health 2020 Communicable Disease Numbers

| Campylobacter                            | 8 decrease from 19   |
|--|--|
| Chlamydia                                | 708 decrease from 829  |
| Cryptosporidiosis                        | 2 decrease from 4  |
| E-Coli Shiga Toxin-Producing             | 1 decrease from 2  |
| Gonorrhea                                | 446 increase from 325  |
| Haemophilus Influenzae<br>(non typeable) | 2 decrease from 5  |
| Hepatitis A                              | 0 decrease from 1  |
| Hepatitis B Acute Cases                  | 0 decrease from 1  |
| Hepatitis B Chronic Cases                | 1 decrease from 10   |
| Babies born to Hep B positive<br>mothers | 0 decrease from 1  |
| Hepatitis C Chronic Cases                | 98 decrease from 282   |
| HIV                                      | 9 decrease from 13   |
| Influenza Death                          | 4 increase from 3 (all had underlying medical conditions and elderly, no children reported in Wilson County) |
| Invasive Group A                         | 3 same as 2019   |
| Legionellosis                            | 2 decrease from 6  |
| Lyme Disease                             | 1 increase from 0  |
| Pertussis                                | 2 increase from 1  |
| Rabies                                   | 0 decrease from 1  |
| Rocky Mountain Spotted Fever             | 1 same as 2019   |
| Salmonellosis                            | 7 decrease from 11   |
| Shigellosis                              | 2 increase from 1  |
| Syphilis                                 | 40 increase from 37  |
| Tuberculosis                             | 0 decrease from 1  |