

**WILSON COUNTY BOARD OF HEALTH
MINUTES**

March 23, 2021

The Wilson County Board of Health held a regular meeting on Tuesday, March 23, 2021, by a virtual Zoom meeting. Members present were:

Scott Dixon, D.D.S.
Shannon Drohan, M.D.
Catherine Melin
Russell Stone M.D.

Maria Glennon, D.V.M.
William T. Bass, IV
Linda Cooper- Suggs
Rosario Ochoa

Others present:

Teresa Ellen, Cinnamon Narron, Valerie Bulluck, Ron Hunt, and Melissa Haynes.

Welcome

Dr. Scott Dixon, called the meeting to order at 6:04pm and welcomed all in attendance.

Approval of Minutes of February 2021 Meeting

The minutes from the February 2021 meeting were accepted without corrections, additions, or deletions.

Review and approval of the minutes shall be construed as review/discussion/approval/of all items distributed prior to the meeting for consideration and shall be so reflected in the minutes.

Administration

Ms. Cinnamon Narron presented the 2021-2022 Budget Proposal (See Handout). County funds requested is \$2,735,997 which is up \$138,124 dollars from last year. The big increase is the fund balance budgeting which so far is \$1,487,975 dollars budgeted. The big-ticket item is to replace the building heating and cooling system. Engineers have looked at it and estimated the cost for the new system is \$668,700 dollars. \$143,800 will be moved from this fiscal year as carryover to 21-22 for the School Based Health Centers. The remaining fund balance will be \$655,475 dollars, which is down about \$100,000 from last year's request. A salary adjustment of 3.5% has been budgeted, which is an increase of \$330,051 dollars towards salary and benefits. There are no new employee positions requested and the Health Department has 83 employees.

A new line-item was added, which will separate self-pay payments, and private insurance payments. Currently there is an annual Medicaid cost settlement process that will still be in place. Starting with the new year is the Additional Utilization Based Payment that happens quarterly for Managed Care Programs. Four new expenditure lines were also added with \$25,000 dollars in each account to provide for the quarterly intergovernmental transfers. The budget for 2021-2022 is \$8,066,106 dollars. The state will be sending \$1,414,740 dollars which is not much difference from the prior year. \$2,427,394 dollars from all the fees, Medicaid, Private Insurance, and any Grants. The Health Department will be asking for \$1,487,975 dollars in fund balance. Ms. Narron anticipates to also receive Medicaid Max payments by the end of the year to cover the Medicaid cost settlement. \$2,735,997 dollars is what is being asked for general allocations. \$177,498 dollars is being asked for the Dental program from fund balance. Last year around \$130,000 dollars was deducted for the Dental Program, but it was slow taking off, and the program will need more money to get going for the next year. The Health Department does not anticipate using all the money in the fund balance and looks forward to schools opening back up next year so they can treat more patients. Ms. Narron also went over the revenue and the expenditures chart for the 2021-2022 year (see attachment). A total staff breakdown with the departments and their positions was also

presented (see attachment). Currently there are 2 nurse practitioners that are under contract and are not reflected in the employee count of 83.

Dr. Dixon asked for a motion to accept the Health Department operating budget for 2021-2022 as submitted. Ms. Catherine Melin made a motion to accept the budget as submitted and Mr. William T Bass seconded. There was no opposition, and the motion was accepted.

Personal Health

Ms. Valerie Bulluck, Director of Nursing reported that the Health Department is mainly working on the Covid-19 vaccine, and Covid case investigations. The Health Department is striving to keep clinical services available and to see patients at least 2 to 3 days a week. The Behavioral Services Program has been discontinued. It took a long time to get credentials from Eastpoint and when the credentials were received the Covid Pandemic hit. The Behavioral Program has not taken off since it started. From July 2020 to February 2021 the program scheduled 111 people and had 35 no-shows out of that 111 people. 6 people were referred to a psychiatrist. Ms. Ellen decided not to re-write the grant for Behavioral Services and ended the program.

Health Education

Ms. Melissa Haynes, Public Health Education Specialist presented the State of The County Health Report 2020 (See Handout). The population demographic had a slight decrease compared to last year. Median age had a slight increase compared to last year. In race and ethnicity there was a slight decrease in the white, and African American population. Hispanic population had about the same population with a slight increase in the two or more races. Social determinants of health stayed the same for education compared to last year. Median income slightly decreased by \$400. Unemployment also slightly decreased, and the poverty rate and uninsured increased. The top three leading causes of death in Wilson County are Heart Disease, Cancer, and Cerebrovascular disease. There is an asterisk on page 3 because data collected was limited due to Covid-19. In Communicable disease there was an increase in HIV/AIDS, as well as Syphilis. Chlamydia and Gonorrhea cases have also gone up. A Covid-19 response team, and call center was implemented in 2020, and the call center answered over 14,962 calls. The Covid-19 response team provided testing, case investigations, contact tracing, quarantine, and vaccination information to the residents of Wilson County.

A separate Covid clinic was initiated separate from the Health Department in the Lida Blalock Hall, so the HD can operate the normal clinics throughout the week. Health Education, and Social Work also helped with contract tracing. There were several testing events for Covid-19 held throughout 2020. Over 15,000 Covid-19 1st and 2nd doses have been given. During the pandemic, the Health Department has been able to continue all the different programs whether it was in person or virtually. Wash Centers are still operating and helped Barton College with their staff and students. 999 patients were seen at Forest Hills and Bedding field high school. 551 patients were seen at Barton college. There are plans to open another clinic at Hunt High School. The Dental Program started in the fall of 2020, and they were able to see 63 students. WASH Dental also treated patients out of the Health Department during school closures. The Health Departments 1st priority is focused on obesity. The Eat Smart Move More program through the Wilson County Department of Social Services, and the YMCA addressed obesity in Wilson County. They were not able to meet in person but continued the program virtually. The programs consisted of learning portion sizes, drinking 64 ounces of water, getting 8,000 steps or more at least days times a week. There were 181 participants, and a total of 694 pounds lost.

The Office of Minority Health, Pitt County Health Department, and Wilson County Health Department continued their partnership of the Minority Diabetes Prevention Program. The program met at a local church and then moved to virtual classes and maintained a 100% attendance. The Diabetes Prevention

Program continued its partnership with the YMCA of Wilson. The participants would meet at a local business, but then switched to virtual classes maintaining a 100% attendance. The Health Departments 2nd priority is focused on fitness and nutrition. CATCH (Coordinated Approach to Child Help) continued its partnership with after school programs to educate on the importance of health and nutrition. Before Covid-19 there were a total of 53 students that participated with plans to move the class virtually for 2021. The City of Wilson continued to improve the parks and facilities throughout the County a plan implemented in 2019. When Covid hit the County was able to move most of their programs virtually some classes that were offered; Senior Balance and stretch, Senior Aerobics, Zumba, yoga, etc. The Health Departments 3rd priority is focused on mental health. In 2020 the Wilson County Health Department continued its Behavioral Health Program with a licensed Clinical Social Worker and saw 74 patients. Wilson County also had a partnership with NCSTeP through East Carolina University to provide telepsychiatry. The know your risk: addiction was not in the prescription opioid messaging video campaign continued. The Health Department also partnered with Carolina Family Health Center and added a kiosk to their facility, Wilson Value Drug, the library. The syringe Exchange Program continues and there was as a slight decline in participants when Covid-19 first hit. The mobile unit was able to meet participants, and distribute supplies, hygiene kits, and naloxone. The Wilson County Health Department also partnered with the Wilson County Substance Prevention Coalition to receive funding through The Health Resources and Services Administration to continue the expansion of the syringe exchange program. The extra funding will be over a three-year funding cycle, and it will continue to provide supplies, testing for HIV, Hepatitis C, and Syphilis for the participants in the program. The board engaged in a brief discussion regarding the SOTCH report with no suggestions for improvement.

Environmental Health

The Environmental Health Supervisor position is vacant. Angela Manning resigned and is working at Pitt County, where she previously worked. Ms. Ellen is currently recruiting for an Environmental Health Director.

Health Director's Report

Ms. Teresa Ellen, Health Director reported on Additional Utilization Based Payments and explained that under Medicaid managed care the Health Department can no longer do the annual cost settlement for the programs that fall under managed care. Child/adult primary CARE, and maternity will be considered managed care. These payments are based on paid claims by the PHP so it is the ratio of the difference between cost, and charges. The PHP's will send the paid claims data to the Division of Health Benefits, and they will aggregate those from the different PHP's. Then the Division of Health Benefits will send the Local Health Department the amount of the Non-Federal share of their Additional Utilization Based Payment. The Health Department will have to pay in an Intergovernmental transfer to the Division of Health Benefits \$34 dollars for every \$100 dollars of the paid claims. The Division of Health Benefits then sends that to the Federal Government who then will pay the \$100 dollars. The Division of Health Benefits once they get the Federal amount, they pay that to the Pre-Paid Health Plan who then pays it back to the Health Department. For every \$34 dollars of Non-Federal share that the Health Department pays out the HD gets \$100 back. The order is as follows, Division of Health Benefits, to The Federal Government, back to The Division of Health Benefits, then to Prepaid Health Plan, then to The Health Department.

Certain programs such as Family Planning, Immunizations, Well Child Programs, and the STD clinics will continue to settle the old way once a year with The Division of Health Benefits. Ms. Narron had to create a revenue expenditure line so that the Health Department can pay the Non-Federal share each quarter to get back the full cost settlement.

In February, the Health Department started vaccinating people over the age of 65 and now that demand has begun to decline. Then essential workers were able to get vaccinated by appointment as well as strike teams. The Health Department will move to Phase 4, which are individuals that have at least one high risk

medical condition. The Health Department held events to target the historically marginalized populations at Darden Alumni Hall and Bedding field High School. There were also targeted code red calls to Wilson communities of color and set aside appointments for them when they called in. Fliers and videos were sent out to African American and Latin-x churches. Representative Cooper-Suggs also made a video that was shared through social media and the cities cable channel. A large event was held at Fike High School for schoolteacher's March 3rd. There was also an event held at Barton College and Wilson Community College. Strike teams also visited all the daycare centers to provide vaccinations. The manufacturing sector is being addressed and the strike team went to Smithfield packing on March 11th and they also made several different stops to different manufacturers in the area. The strike team also will be going to Bridgestone next week and the following Monday. Ms. Ellen also reminded that when you receive your vaccination you must wait 28 days and make the same trip to receive your second dose. Ms. Ellen thanked Ms. Jennifer Lance the Economic Development Director for Wilson for her help with the manufacturing sector.

This week the Health Department will be administering 2nd doses of the Covid vaccine at Darden and Beddingfield High School as well as the Daycares. There will be 200 1st doses administered on Friday. The Health Department is in phase 4 and may soon start vaccinating 18 years of age and older. The Health Department will continue its focus on equity and ensure they offer vaccine events in the historically marginalized populations. On April 14th and 15th there will be a vaccination event at Save A Youth, Reid Street Community Center, and Sally B Howard gym. The WCHD is planning on vaccinating Detention Center inmates and Migrant Farm Workers. The WCHD will partner with Wilson Community Health Center and the Wilson County AG Center to hold an event for migrant farm workers. Many H2A workers will be coming into Wilson County around April the 9th and so it is important to get them vaccinated quickly. The Health Department plans to administer the J&J vaccine, to detention center inmates, and farm workers because it is one dose, and both populations move frequently. The Health Department and community partners, Wilson Medical Group, Walgreens, Realo, Vidant Health Complex, Harris Teeter, Wilson Value Drug Store, are all vaccinating. Walgreens held two vaccination events at local African American churches. Walgreens visited Wilson Chapel Church and, The Calvary Presbyterian Church and offered the J&J vaccine. It is unknown how many vaccinations they administered at the first church, but at The Calvary Presbyterian church over 500 vaccinations were given.

Communication with the State has been everchanging and the Health Department had difficulty giving doses the week of February 8th. The State has a mandate that whatever The Health Department receives on Tuesday it must be given and entered in the State system by Monday. There was a list of 300 people at Smith Field packing to get vaccinated but only 160 people showed up for the vaccine. Some People that were scheduled to get there first dose at the Health Department ended up going to Walgreens because they were offering the J&J vaccine which is only one dose. There were over 200 extra doses and Ms. Ellen called the State and asked to carry that over to the next week and the State declined. It is a priority to clear the shelves and Ms. Ellen thanked Jennifer High at Barton College for putting together a clinic over the weekend and the HD was able to administer the remaining doses. The Health Department received \$235,367 dollars in grant funding to be used for testing, tracing, or vaccines. The Health Department is also slated to receive but has not yet received the official agreement addendum which will be \$655,152 dollars for the same purposes. The grant money is going toward hired contract staff specifically for Covid response, and the Health Department staff employees' overtime for working the many vaccine events as well as supplies. Rodney Dancy with Emergency Management has been meeting with African American pastors to reach the Historically marginalized population.

The Governor has made changes to Executive Order 204. The mask mandate remains in effect, and you must wear a mask indoors and all public settings while maintaining a six feet distance. Settings such as retail shopping businesses, childcare, camps, outdoor playgrounds, personal care businesses, and museums will be able to open at 100% capacity indoors. The medium risk facilities can open at 75% capacity such as restaurants, breweries, wineries, gyms, pools, and amusement parks. High risk can open at 50% capacities such as stadiums, arenas, conference spaces, reception spaces, movie theaters, and bars. High School sports events will also be able to open to 50% capacity. K-12 school guidance has changed, and all grade levels should operate in plan A. Spacing and physical distancing has been reduced from 6

feet to 3 feet. Symptom screenings at school entries are no longer required but are still recommended. Playground structures no longer must be disinfected regularly. Teachers or individuals that are fully vaccinated and not symptomatic are not required to quarantine if they are identified as close contacts.

Ms. Ellen asked the BOH if they had any questions and Ms. Cooper Suggs Texted her question and asked if the Health Department had adequate funding for Covid-19. Ms. Ellen believes there is adequate funding and is expecting the next grant of \$600,000 dollars. Mr. Ron Hunt also agreed with Ms. Ellen about the funding for Covid. Ms. Cooper Suggs also asked if there was a clearing house which lists all vaccination clinic sites and the percentages of vaccination based on race. The NC state website has a list of who is offering the Covid-19 vaccine and up until recently vaccination demographics. Mr. Scott Dixon referred to the last meeting in which the Health Department was receiving about 500 doses a week and asked if it was getting better. Ms. Ellen said the Health Department has been getting 800 doses a week for three weeks. The state recently changed the formula of how many doses to give based on the population that has not been vaccinated and the Health Department now gets 600 doses a week. Ms. Ellen has asked for additional doses but didn't get them and believes the fact that more pharmacies are participating in the vaccination program is why. Mr. Scott Dixon asked where Walgreens is getting their vaccines and Walgreens is on a Federal Program so their allocations are different from the state. The WASH program will be having a soft opening at Hunt High School and the first patient was seen on March 23, 2021. Wilson County Schools received a grant from the Anonymous Trust to do construction and they did a great job. Ms. Ellen complemented the work, is excited to get started, and hoping for a more normal school year in the fall.

In closing Ms. Ellen thanked all of the Board members for participating in our meeting this evening.

Old Business

None

New Business

None

Member Comments

None

Chairperson's Report

None

Public Comments

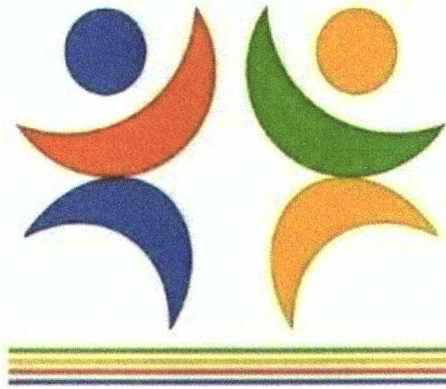
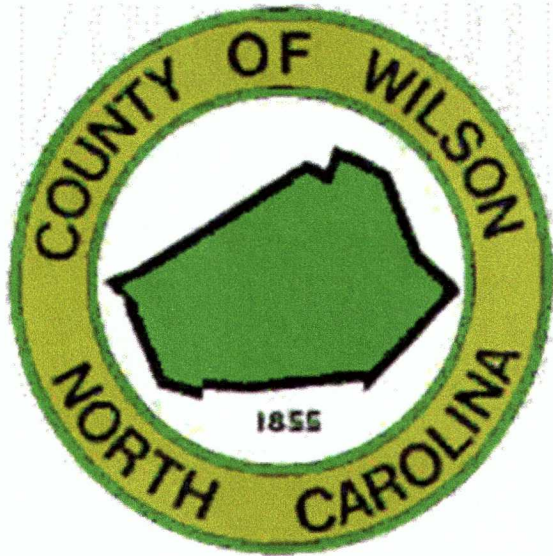
None

Adjournment- Meeting was adjourned at 6:56 PM.

Respectfully submitted,



Teresa C. Ellen, Secretary
Wilson County Board of Health



**WILSON COUNTY
HEALTH DEPARTMENT**

**BUDGET PROPOSAL
FY 21-22**

Wilson County health Department

Budget Highlights

2021-2022

Overall Budget

- County Funds requested \$2,735,997 (up \$138,124)
- Fund Balance budgeted \$1,487,975
 - \$ 668,700 heat and air system replacement
 - \$ 143,800 carry over funds from grant
 - = \$ 655,475 remaining fund balance requested
- Salary adjustment of 3.5% (increase of \$330,051 in salary and benefits)
- No new positions at this time
- Line Item Changes
 - Added new revenue line to break out self pay/patient payment and private insurance payments
 - New expenditure line to account for new AUBP (Additional Utilization Based Payment) for quarterly manage care payments in addition to the yearly Medicaid Maximization payment for fee for service claims.

WILSON COUNTY HEALTH DEPARTMENT
Proposed Budget and Funding
21-22

	DEPARTMENT	PROPOSED BUDGET	STATE Funds	HEALTH DEPT Medicaid/Fees/Insurance/Grants	Fund Balance	General Fund
5100	HEALTH ADMINISTRATON	1,149,061	288,713	-	688,700	171,648
	Clinic Services					
5104	TUBERCULOSIS	136,061	84,612	25,449	-	26,000
5106	FAMILY PLANNING	881,280	154,246	310,000	117,034	300,000
5111	PRIMARY CARE	587,283	-	407,500	85,000	94,783
5122	MATERNAL HEALTH	822,591	85,542	256,000	151,943	329,106
5123	CHILD HEALTH	595,366	52,205	158,000	60,000	325,161
5124	HEALTH PROMOTION	41,854	34,354	7,500	-	-
5126	AIDS CONTROL	12,500	12,500	-	-	-
5135	COMMUNICABLE DISEASE	404,115	8,294	83,600	64,000	248,221
5136	BCCCP	35,922	9,750	20,000	-	6,172
5137	IMMUNIZATION ACTION PLAN	227,778	24,578	152,000	-	51,200
	Clinic Services Total	3,744,750	466,081	1,420,049	477,977	1,380,643
5128	ENVIRONMENTAL HEALTH	967,503	25,000	65,000	-	877,503
5130	BIOTERRORISM	34,651	34,651	-	-	-
		-	-	-	-	-
	WIC					
5119	ADMINISTRATION	55,197	49,322	-	-	5,875
5120	NUTRITION EDUCATION	100,394	98,644	-	-	1,750
5133	BREASTFEEDING PROMOTION	67,996	21,000	-	-	46,996
5134	PEER COUNSELING	-	-	-	-	-
5139	CLIENT SERVICES	501,535	324,252	-	-	177,283
	WIC Total	725,122	493,218	-	-	231,904
		-	-	-	-	-
	SOCIAL WORK					
5132	CHILD SERVICE COORDINATON	238,337	18,197	190,000	-	30,140
5141	PREGNANCY CARE MANAGEMENT	281,704	-	237,545	-	44,159
	Social Work Total	520,041	18,197	427,545	-	74,299
5140	School Based Health Center	537,480	88,880	304,800	143,800	-
5142	Dental Program	387,498		210,000	177,498	-
	TOTAL	8,066,106	1,414,740	2,427,394	1,487,975	2,735,997
			18%	30%	18%	34%

WILSON COUNTY HEALTH DEPARTMENT

FY 2021-2022

REVENUE

REVENUE SOURCE	% of Budget	TOTAL BUDGET	5100 GB	5104 TB	5106 FAMILY PLAN	5111 PRIMARY CARE	5119 WIC ADMIN	5120 WIC NUTRI	5122 MAT HEALTH	5123 CHILD HEALTH	5124 HEALTH PROMO	5126 HIV/ STD	5128 ENVIR HLTH	5130 BIO	5132 CC4C	5133 WIC B/F	5135 COMM DISEASE	5136 BCCCP	5137 IAP	5139 WIC C/S	5140 SBHC	5141 PCM	5142 Dental
FEES (self-pay.)	2.49%	200,500		10,000	20,000	25,000			10,000	5,000			65,000				500		40,000		20,000		5,000
Private Insurance	3.77%	303,800		14,800	35,000	100,000			11,000	7,000							1,000		80,000		50,000		5,000
FUND BALANCE APPRO.	18.45%	1,487,975	688,700		117,034	85,000			151,943	60,000							64,000				143,800		177,498
GENERAL FUND CONTRI.	33.92%	2,735,987	171,848	26,000	300,000	94,783	5,875	1,750	329,106	325,161			877,503		30,140	48,996	248,221	6,172	51,200	177,283		44,159	
MEDICARE RESTRICTED (DHHS)	0.16%	13,245		145		2,500											100		10,000		500		
MINI GRANT	4.36%	351,500			10,000	100,000					7,500												
MEDICAID MGMT FEE	0.56%	45,000				45,000																	
MEDICAID	12.32%	993,349		504	95,000	50,000			135,000	81,000					190,000		12,000		22,000		20,300	237,545	150,000
MEDICAID MAX	6.45%	520,000			150,000	85,000			100,000	65,000							70,000						50,000
TOTAL REVENUE		8,066,106	1,149,061	136,061	881,280	587,283	55,197	100,394	822,591	595,366	41,854	12,500	967,503	34,661	238,337	67,996	404,115	35,922	227,778	501,535	537,480	281,704	387,498

WILSON COUNTY HEALTH DEPARTMENT

FY 2021-2022
EXPENDITURES

	5100	5104	5106	5111	5119	5120	5122	5123	5124	5126	5128	5130	5132	5133	5135	5136	5137	5,139	5140	5141	5142	
LINE ITEM	TOTAL BUDGET	GB	TB	Family Planning	Primary Care	WIC Admn.	WIC Nutrition	Maternal Health	Child Health	Health Prom.	HIV/ STD	Environ. Health	BIO	CC4C	WIC BF Prom.	Comm. Disease	BCCCP	IAP	WIC Client Svcs	SBHC	PCM	Dental
SALARIES	4,183,492		81,177	632,112	371,093	38,099	67,686	485,000	394,797	7,654	7,654	633,650	22,266	162,813	45,124	276,234	18,323	95,093	327,861	216,831	190,893	211,332
OTHER PAY	0																					
BOARD COMPENSATION	1,200	1,200																				
401-K	209,212		4,059	26,752	18,555	1,805	3,384	24,139	19,740	383	383	31,682	1,113	8,131	2,256	13,812	916	4,755	16,393	10,842	9,545	10,567
DENTAL INSURANCE	4,920		93	529	428	53	99	652	453	9	9	735	9	206	66	240	21	109	496	267	241	207
FICA/MEDICARE	319,543		6,197	40,605	28,327	2,763	5,180	37,202	30,136	584	584	48,262	1,700	12,427	3,453	21,132	1,399	7,259	25,054	16,557	14,588	16,134
RETIREMENT	476,956		9,254	60,135	42,305	4,115	7,716	55,852	45,007	873	873	72,236	2,538	18,538	5,144	31,491	2,089	10,841	37,376	24,719	21,762	24,092
HEALTH INSURANCE	749,998		14,061	89,347	64,277	7,962	14,929	98,296	68,383	1,326	1,326	110,838	3,857	31,007	9,953	36,156	3,174	16,471	70,755	40,264	36,400	31,216
WORKERS COMPENSATION	55,361	55,361																				
SCHOOL NURSE FUNDING	150,000	150,000																				
CONTRACT LABOR	242,500			2,500	10,000			65,000												150,000		15,000
CLINICIAN/CONSULT SERVICES	34,500		16,000	6,500				12,000														
MAINTENANCE & REPAIRS	62,050	40,000	100	1,000				3,500				2,000	500	100	100		10,000				250	4,500
OUTPATIENT CARE	24,750		300	6,300	18,000																150	
PHARMACY	14,100		2,100	4,500				2,500								5,000						
GAS / OIL / TIRES	6,000	400	100									4,500		100	100							800
OFFICE SUPPLIES	42,044	15,000		7,500	2,200	2,300	450		2,500			2,200	544	1,000	50	2,000		1,500			1,300	3,500
ACCREDITATION	100	100																				
MED/LAB SUPPLIES - ROUTINE	189,921			60,000	3,350			1,500	1,700		1,371					6,000		1,000		75,000		40,000
VACCINE	90,000																	90,000				
MED/LAB SUPPLIES - ANCILLARY	24,600			10,000	400			6,000	4,000							4,200						
PROGRAM SUPPLIES	46,000			500				500				33,000								12,000		
HSIS ON-LINE COST	100	100																				
TRAVEL	19,200	10,000		500				750	1,000	1,000		1,000	1,000		750	800			1,600	500	200	100
TELEPHONE	44,050	3,000	800	2,500	1,200			2,200	2,200		300	6,800	1,000	3,500	1,000	5,000			10,000	500	3,200	850
POSTAGE	13,245		20	4,500	1,200	100		2,500	250	25		2,900		100		250		750			150	500
UTILITIES	72,750	70,000										2,750										
MEDICAID AUBP	100,000			25,000	25,000			25,000	25,000													
BANKING SERVICES	4,200	2,200																			2,000	
COMPUTER NETWORKING	84,000	60,000																				24,000
FOCUSED ACTIVITIES	30,000								30,000													
CONTRACTS (MAINTENANCE)	42,000	31,000	1,800	500	950		950		200							1,800					1,800	3,000
VEHICLE INSURANCE	30,614	22,000										4,950	124	615							1,225	1,700
CONTROLLED EQUIP/F&F \$1,000-4,999	0																					
CAPITAL OUTLAY - EQUIPMENT	10,000											10,000										
VACCINE	0																					
CAPITAL OUTLAY-IMPO	688,700	688,700																				
TOTAL EXPENDITURES	8,066,106	1,149,061	136,061	881,280	587,283	55,197	100,394	822,591	595,366	41,854	12,500	967,503	34,651	238,337	67,996	404,115	35,922	227,778	501,535	537,480	281,704	387,498

**WILSON COUNTY HEALTH DEPARTMENT
TOTAL STAFF FY 2021-2022**

<u>ADMINISTRATION</u>	Director	1
	Asst. Director	1
	Accounting Technicians	3
	Processing Asst (Vital Records)	1
	Personnel Technician	1
	Maintenance Mechanic	1
	General Utility Worker	1
	Information & Communications Specialist	1
	Total	10
<u>ENVIRONMENTAL HEALTH</u>	EH Program Supervisor I	1
	EH Program Specialist	2
	Clerical	1
	Environmental Health Specialist	6
	Total	10
<u>PERSONAL HEALTH</u>	Director of Nursing	1
	Clerical	6
	Eligibility	5
	Nurse Practitioner	2
	PHN Supervisor	1
	Nurses	14
	Interpreters	3
	Health Educators	2
	Medical Lab Supervisor	1
	Medical Lab Technicians	2
	Nutritionist	1
	Social Worker Supervisor	1
	Social Workers	6
	Total	45
<u>WIC</u>	Supervisor	1
	Clerical	4
	Nutritionist	4
	Interpreter	1
	Comm. Social Services Tech.	1
	Total	11
<u>SBHC</u>	Nurses	2
	Clerical	2
	Total	4
<u>Dental</u>	Dentist	1
	Dental Assistant	1
	Office Assistant	1
	Total	3
TOTAL		83

STATE OF THE COUNTY HEALTH REPORT 2020

WILSON COUNTY
HEALTH
DEPARTMENT

Teresa C. Ellen, RN, MPH
Health Director

Wilson County Health Department
1801 Glendale Drive
Wilson, NC 27893



Wilson
County

North Carolina

2020 Wilson County State of the County Health Report

The State of the County Health Report (SOTCH) is a report completed annually in the years between our full Community Health Needs Assessment (CHNA). It provides an update on the progress made toward our priority health concerns identified in the 2020 Community Health Assessment. In addition, it provides the most recent mortality and morbidity data. Wilson County's priority health issues are obesity, fitness/nutrition, and mental health – including alcohol and substance misuse. Community coalitions and partners including Wilson Forward, Wilson County Substance Use Coalition, Wilson County DSS, Wilson Medical Center, and Wilson County Health Department are working together across the county to address these issues.

Starting April 1, 2021, the full SOTCH report will be made widely available to the community via:

Wilson County Health Department

<https://www.wilson-co.com/departments/health-department/reports>

1801 Glendale Drive, Wilson, NC 27893, 252-237-3141

Paper copies are available free of charge at the above address.

DEMOGRAPHICS

(source: US Census Bureau & Access NC)

2019 Population:

Estimated total number of people living in Wilson County:

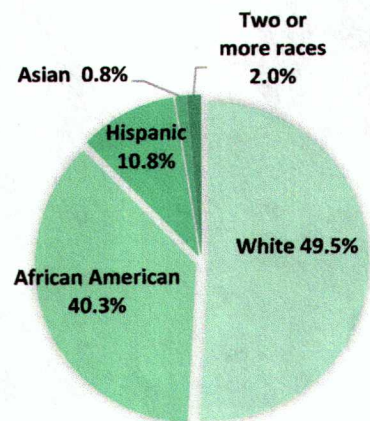
81,435

Median Age:

Estimated average age of people living in Wilson County in 2019 compared to the state average:

Wilson	NC
40.4	39.1

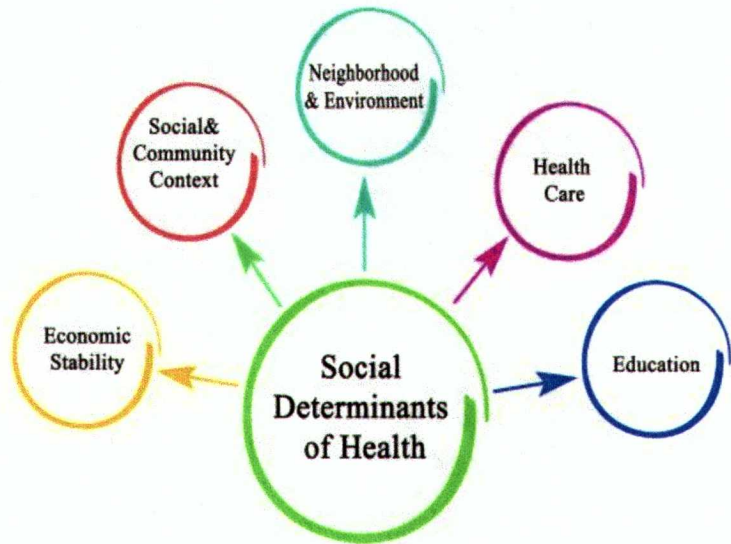
Race/Ethnicity Distribution:



Social Determinants of Health

(source: US Census Bureau & Access NC)

SOCIAL DETERMINANTS OF HEALTH ARE CONDITIONS IN THE ENVIRONMENT IN WHICH PEOPLE ARE BORN, LIVE, LEARN, WORK, PLAY, WORSHIP, AND AGE THAT AFFECT A WIDE RANGE OF HEALTH, FUNCTIONING, AND OVERALL QUALITY.



Social Determinants of Health	Wilson County	North Carolina
Educational Attainment (High School Graduate or higher)	80.3%	87.8%
Median Household Income	\$42,414	\$52,752
Unemployment Rates	5.8%	3.9%
Poverty	23.7%	13.6%
Uninsured	15.2%	11.3%

Leading Causes of Death in Wilson County

According to the North Carolina State Center for Health Statistics in 2019, the top leading causes of death in Wilson County were heart disease, cancer, and cerebrovascular diseases. A significant contributor to the top three chronic diseases is a person's lifestyle. Poor nutrition, tobacco use, and physical inactivity are just a few contributing factors.

Table 1: Leading Causes of Death in Wilson County 2019

Rank	Cause of Death	# of Deaths	%
1.	Diseases of the heart	203	21.9
2.	Cancer	169	18.3
3.	Cerebrovascular diseases	57	6.2
4.	Chronic lower respiratory diseases	53	5.7
5.	Alzheimer's disease	47	5.1
6.	All other unintentional injuries	44	4.8
7.	Diabetes mellitus	41	4.4
8.	Nephritis, nephrotic syndrome, and nephrosis	21	2.3
9.	Essential (primary) hypertension and hypertensive renal disease	16	1.7
	Septicemia	16	1.7
	All other Causes (Residual)	258	27.9
	Total Deaths- All Causes	925	100

Source: State Center for Health Statistics, North Carolina

Heart Disease

Heart Disease was the **number one leading cause** of death in Wilson County in 2019. Heart disease continues to remain in the upper portion of the list for leading deaths in Wilson County. Risk factors for developing heart disease are smoking, poor diet, lack of physical activity, stress, family history, high blood pressure, poor dental health, and high cholesterol levels.

	Number of Deaths in 2019	Death Rate 2018*	Number of Deaths 2014-2018*	Death Rate 2014-2018*	Age-Adjusted Death Rate 2014-2018*
North Carolina	19,661	185.4	92,384	181.9	158.0
Wilson Co.	203	254.1	870	213.9	169.9

Source: State Center for Health Statistics, North Carolina *This data is the most recent data available.

Cancer

Cancer was the **second leading cause** of death in Wilson County in 2019. Over the past five reporting years, cancer has remained in the top three leading causes of death for Wilson County.

	Number of Deaths in 2019	Death Rate 2018*	Number of Deaths 2015-2019	Death Rate 2014-2018*	Age-Adjusted Death Rate 2014-2018*
North Carolina	19,963	189.7	97,965	191.4	161.3
Wilson Co.	169	227.1	852	217.9	166.9

Source: State Center for Health Statistics, North Carolina

*This data is the most recent data available.

Cerebrovascular Diseases

Cerebrovascular disease includes strokes, aneurysms, and vascular malformations.

Cerebrovascular diseases were the **third leading cause** of death in Wilson County, in 2019.

Some risk factors of cerebrovascular disease are smoking, high blood pressure, diabetes, lack of physical activity, and artery disease to name a few.

	Number of Deaths 2019	Death Rate 2018*	Number of Deaths 2014-2018*	Death Rate 2014-2018*	Age-Adjusted Death Rate 2014-2018*
North Carolina	5,203	48.8	24,832	48.9	43.0
Wilson Co.	57	55.2	224	55.1	43.6

Source: State Center for Health Statistics, North Carolina

*This data is the most recent data available.

Communicable Disease and Sexually Transmitted Infections

(Source: State Center for Health Statistics, North Carolina- Vital Statistics, 2019)

The 2017-2019 average rate of newly diagnosed AIDS (10.2) ranks Wilson County number 15 out of 100 counties. The average rate of newly diagnosed HIV rates from 2017 – 2019 (among adults and adolescents) was 20.5 and ranked Wilson County 10th highest in the state. The syphilis diagnosis rate (24.5) from 2017-2019 ranked Wilson County 7th for newly diagnosed cases.

	2017		2018		2019		2017-2019 Average Rate	
	Wilson	NC	Wilson	NC	Wilson	NC	Wilson	NC
Communicable Diseases								
Tuberculosis	1.2	2.1	4.9	1.9	2.4	1.8	2.4	2.1
Sexually Transmitted Infections								
Chlamydia	633.6	613.4	819.5	642.6	1096.6	679.8	850.0	1064.0
Gonorrhea	318.0	221.4	292.4	226.7	446.2	254.0	352.2	234.0
Early Syphilis ^a	17.2	18.6	23.3	18.4	23.3	20.2	24.5	19.1
HIV Infection ^b (Stage 3)	20.5	15.0	20.5	13.7	20.4	15.6	20.5	14.8
AIDS	8.8	6.7	5.9	5.8	16.0	5.9	10.2	6.1

Source: State Center for Health Statistics, North Carolina

^a Early syphilis is defined as having primary, secondary, or early non-primary non-secondary (formerly early latent) syphilis.

^b Classification of AIDS (Stage 3) is defined by a CD4+ T-lymphocyte cell count of less than 200 or a CD4+ T-lymphocyte percentage of total lymphocytes of less than 14, if cell count test was not available, and happens during the year the defining test is received. For the newly diagnosed AIDS cases, there is a possibility that the individual was diagnosed with HIV in a previous year or another state. Therefore, adding new AIDS diagnoses and new HIV diagnoses WILL NOT equal the total number of new HIV diagnoses in North Carolina.

*Rank is based on a three-year average rate per 100,000 population for newly diagnosed early syphilis in the county of interest.

*Rates are expressed per 100,000 population

Emerging Topics

COVID-19 Response:

Like much of North Carolina, Wilson County has felt an impact from the COVID-19 pandemic. The Wilson County Health Department initiated a COVID-19 response team to address the issues from COVID-19. This team created plans to provide testing, case investigation, contact tracing, quarantine information, and vaccinations to the residents of Wilson County. A COVID clinic was implemented in a small building located at the health department, so other clinics could continue operating and see patients in the main building. This COVID clinic provided drive-through testing, case investigation, and contact tracing. Several other health department staff members were also trained to help with contact tracing. There were several mass testing events held in 2020 for COVID-19 in Wilson County. The health department held several drive-through testing events and partnered with Carolina Family Health Center in Wilson County to provide help for their drive-through testing events.



*Wilson County Health Department
COVID-19 Call Center Staff*

A COVID-19 call center was also implemented during this process. Staff in the call center help to answer any questions that are related to COVID, they have scheduled patients to get tested, and began scheduling patients to get a COVID-19 vaccine. In 2020, our COVID-19 call center answered 14,692 calls. Our COVID-19 response team also initiated plans for the COVID-19 vaccine in 2020. The plan started with healthcare workers, and then other groups would be eligible starting in 2021. The Wilson County Health Department will continue with the COVID-19 response team in 2021.



Wilson County Health Department Staff during a COVID-19 mass testing event.

New Initiatives

Wilson Area School Health:

(Source: Department of Public Instruction)

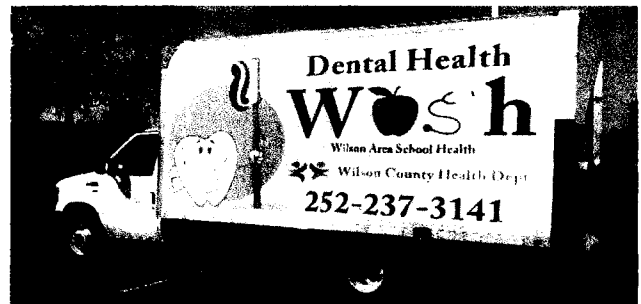
Wilson Area School Health (WASH) Centers are currently operation within Forest Hills Middle School (opened 2017), Beddingfield High School (opened early 2019), and Barton College (opened August 2020). Forest Hills' WASH center is housed inside the school, Beddingfield has a 12-by-54-foot modular structure, and Barton College is operating within their student health center on campus. The WASH locations have exam rooms, waiting rooms, and a reception desk within their facilities, and all can use Telemedicine services in connection with East Carolina University. The WASH center at Barton College opened in August of 2020. This center provides primary care services to all faculty, staff, and students on campus and has also provided COVID-19 testing services. By having these WASH centers, it has helped to decrease absenteeism for both students and staff. In 2020, there were 999 patients seen at Forest Hills Middle School and Beddingfield High School, and 551 patients were seen at Barton College. *There are plans to open another WASH Center at Hunt High School.*



Wilson Area School Health

Wilson Area School Health Dental Program:

In Fall 2020, our Wilson Area Student Health Dental Program (WASHD) began in Wilson County. This program is in partnership between the Wilson County Health Department and Wilson County Schools. WASHD provides preventative dental and clinical services to school-aged children with Medicaid or who are uninsured. Since starting in Fall 2020, WASHD has provided 63 students within the schools with dental services. Our full-time dentist and office assistance were able to help start this program and provide these services within the schools. They were unable to continue providing these services within the schools due to COVID causing the schools to go back to virtual learning. The WASHD moved their location to within the Wilson County Health Department to continue providing preventative dental and clinical services. WASHD will be hiring for a dental assistant in 2021.



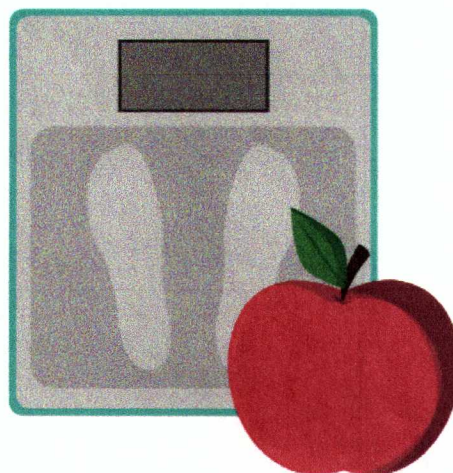
Wilson Area Student Health Dental Program Van

Priority Area Progress

Priority 1: Obesity

Eat Smart Move More:

The Wilson County Department of Social Services continued its partnership with the Wilson County Health Department and the YMCA of Wilson with the Eat Smart Move More Program. This program was implemented to help address obesity in Wilson County. Like most programs across the state, Eat Smart Move More was not able to meet in person due to COVID-19. Eat Smart, Move More was able to provide three weight loss challenges virtually to participants in 2020. These programs consisted of learning about portion sizes, physical activity for at least three days a week, drinking at least 64 ounces of water, and getting 8,000 steps or more for at least three days a week. There was a total of 181 participants and 694 total pounds lost for these programs through Eat Smart Move More in 2020.



Diabetes Prevention Programs:

The partnership between the Office of Minority Health and Pitt County Health Department with the Wilson County Health Department continued with the implementation of the Minority Diabetes Prevention Program (MDPP). Like most counties across the state, the program had to come to a halt in mid-March due to COVID-19. The program was meeting at a local church before the pandemic hit Wilson County. The MDPP class agreed to meet virtually to continue their lifestyle change journey. This class was able to maintain a 100% attendance through a virtual MDPP class. In addition to this program, there is another Diabetes Prevention Program (DPP) that was continued in partnership with the YMCA of Wilson. This class was held at a local business for the employees who qualified for the program. The YMCA DPP class was able to have most of their program face-to-face before COVID-19. When COVID-19 caused the class to go to a virtual platform, they also agreed to continue the rest of the program virtually. This class also had 100% attendance to



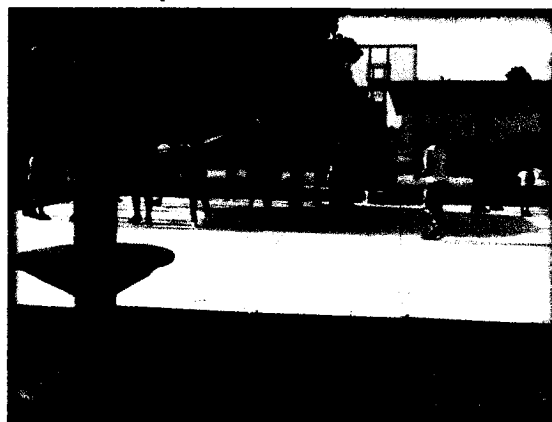
finish their program and finished their program in August 2020. A new class for each program is set to begin in 2021.

Priority 2: Fitness/Nutrition

CATCH (Coordinated Approach to Child Health)

The Wilson County Health Department continued the partnership with after school programs to implement the evidence-based curriculum Coordinated Approach to Child Health (CATCH). CATCH is an evidence-based program that provides health and nutrition lessons, along with a physical education lesson during each session. This program is broken up between grade levels to help them understand the importance of healthy eating and physical activity. Students learn the difference between Go, Slow, Whoa foods and are also able to taste test different foods.

Students are also able to try different physical activities each week and learn new ways to make sure they are getting sixty minutes of physical activity every day. Before COVID-19, there were a total of 53 students that participated in the CATCH program. This program plans to continue virtually in 2021.



Health Educator facilitating CATCH physical activity with after school students at White Oak Academic Enrichment Program

City of Wilson – Renovation of Parks and Recreation

The Wilson Parks and Recreation continues to improve the parks and facilities throughout Wilson County. Much of these improvements to the parks and their facilities were implemented in 2019. Some renovations included new paved parking lots, paved walkways for areas that were prone to flooding, new playground equipment for children, new bathroom facilities, picnic shelter areas, open green space, and a pickle ball court.

Like most counties across the state, Wilson Parks and Recreation felt the impact of COVID-19. They knew how important it was to keep these programs going for our citizens, so they began to offer their programs online and shared them to their website and social media pages. They offered Senior Balance and Stretch, Senior Aerobics, Senior Bingo, Zumba, Line Dancing with the City, Yoga at Vollis Simpson



*PHOTO CREDIT: DREW C. WILSON | TIMES
Sun setting on Vollis Simpson Whirligig Park in Historic Downtown Wilson.*

Whirligig Park, and Adult Mileage Club. Wilson Parks and Recreation also hosted a couple of virtual events online. They hosted a “Parks and Eat” Scavenger Hunt where Wilson Parks and Recreation and eleven local restaurants had participants complete missions at the parks and restaurants to earn points and be entered for a prize. They also had a Wilson Parks and Recreation Holiday Hunt for the month of December 2020 where twenty local business were a part of the holiday themed scavenger hunt, and over 100 people played with their families. When COVID-19 restrictions were lifted, they continued to offer the programs through online videos, as well as having classes outside that adhered to the CDC and North Carolina Department of Health and Human Services guidelines for COVID-19.

Priority 3: Mental Health- including Alcohol and Substance Misuse

Behavioral Health Program (BHP):

In 2020, Wilson County Health Department continued its Behavioral Health Program (BHP) with a Licensed Clinical Social Worker (LCSW). The LCSW receives referrals for patients from within the health department. Through these referrals, the LCSW can see patients for anxiety, depression, and substance misuse, and determine if they can be seen at the Wilson County Health Department, or if they need a higher level of care. Wilson County Health Department has a partnership with the NCSTeP Program through East Carolina University to provide telepsychiatry services. There were 74 patients seen through the Behavioral Health Program in 2020.



Know your Risk: Addiction Wasn't in the Prescription (Opioid Messaging Video Campaign):

The Wilson County Health Department continued its Know Your Risk: Addiction Wasn't in the Prescription Opioid Messaging Video Campaign. This campaign was initiated in October 2019 in collaboration with WilsonValue Drugstore, Realo Drugs, and the NC DHHS: Division of Services for the Deaf and the Hard of Hearing. This video campaign educates on the dangers of prescription opioids when misused and provides resources that are in the community, including where to access Naloxone. Other community partners that are a part of the campaign are Wilson County Emergency Medical Services, Opportunities



Kiosk stand located at the Wilson County Library

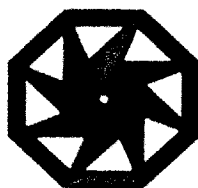
Industrialization Center of Wilson, Wilson County Sheriff's Office, Community Impact North Carolina, and the Wilson County Substance Prevention Coalition. The video campaign, which involves an iPad kiosk, is located within four facilities in the community. There is a kiosk at the Wilson County Health Department, WilsonValue Drug Store, Wilson County Library, and Carolina Family Health Center. In 2020, there were 104 views of the video campaign and 36 surveys were completed.

Syringe Exchange Program:

In 2020, the Wilson County Syringe Exchange Program continued to increase services. Like most programs across the state, COVID-19 had an impact on the syringe exchange program Wilson County. At the beginning of the pandemic, participants were hesitant to come in the health department to receive services. Our mobile unit was able to meet the needs of these participants and because of this our mobile unit saw an increase in demand. Previous funding from the Healthcare Foundation of Wilson provided supplies to build kits for the participants. Participants in the program receive a kit which includes sterile syringes, alcohol swabs, sterile water, condoms, sterile cotton, small sharps container, sterile cookers, and educational materials.

In 2020, the Wilson County Health Department was able to add hygiene kits, which include shampoo, conditioner, body wash, toothbrush, toothpaste, deodorant, and a comb, for the participants in a program. There are some participants who are either homeless or live with others who may not have access to these basic hygiene items. The program also provides access to Naloxone for those who are in active use, or family members of those who are actively using. The program continued its partnership with the Department of Social Services for funding of Naloxone kits to distribute. In 2020, there were 18 Naloxone kits that were distributed, 120 kits distributed, 62 hygiene kits given, and 65 participants enrolled in the syringe exchange program.

In 2020, the Wilson County Health Department partnered with the Wilson County Substance Prevention Coalition to receive funding through Health Resources and Services Administration (HRSA) to continue the expansion of the syringe exchange program in Wilson County. This funding will be over a three-year funding cycle and with this grant, the program can continue expansion with supplies for the kits and testing for HIV, Hepatitis C, and Syphilis for the participants in the program.



Recovery Pinwheel used for Substance Use Programs in Wilson County.



Wilson County Health Department

1801 Glendale Drive SW • Wilson, NC 27893-4401 • Phone 252.237.3141

TO: Wilson County Board of Health
FROM: Teresa Ellen, Health Director
RE: Board of Health Agenda
DATE: February 09, 2021

Wilson County Board of Health will meet Tuesday, February 9, 2021 at 6:00 PM, virtually by Zoom Meeting.

- A. Call to Order
- B. Welcome
- C. Minutes
- D. Reports of Staff
 - Finance Officer..... Cinnamon Narron
 - Financial Report
 - COVID Agreement Addenda
 - Dental update
 - Director of Nursing.....Valerie Bulluck
 - Availability of Clinical Services
 - Environmental Health.....Angela Manning
 - Health Director.....Teresa Ellen
 - Coronavirus/Vaccine Update
 - WASH Update
- E. Old Business
- F. New Business
- G. Member Comments
- H. Chairperson's Report
- I. Public Comments
- I. Adjourn



Public Health
Prevent. Promote. Protect.

**WILSON COUNTY BOARD OF HEALTH
MINUTES**

February 9, 2021

The Wilson County Board of Health held a regular meeting on Tuesday, February 9, 2021 by a virtual Zoom meeting. Member's present were:

Scott Dixon, D.D.S.
Shannon Drohan, M.D.
Ijeoma Uwakwe
Rosario Ochoa

Maria Glennon, D.V.M.
Bill Blackman
Catherine Melin
William T Bass

Others present:

Teresa Ellen, Cinnamon Narron, Valerie Bulluck, and Ron Hunt.

Welcome

Dr. Scott Dixon, called the meeting to order at 6:02pm and welcomed all in attendance.

Approval of Minutes of December 2020 Meeting

The minutes from the December 2020 meeting were accepted without corrections, additions, or deletions.

Review and approval of the minutes shall be construed as review/discussion/approval/of all items distributed prior to the meeting for consideration and shall be so reflected in the minutes.

Administration

Ms. Cinnamon Narron reviewed the financial report for July 1, 2020-January 31, 2021 (See Handout). Revenues and Expenditures look good considering all the interruptions to normal operations due to COVID. We received a temporary increase in our Medicaid reimbursements and that has been very helpful. We also received additional funds to cover COVID expenses more specifically to help with staff salaries and overtime. Ms. Cinnamon is happy with all the programs so far, and the funds used thus far have been the regular county allocations. The Health Department has not had to use any fund balance, or Medicaid Max, to support the programs. In December Ms. Cinnamon reported regarding the 10% holdbacks from our Medicaid Cost Settlement. They have been added to the budget which just ensured our programs are in good shape. Since the last meeting in December the WCHD has received an additional \$225,610.00 in COVID funds.

An update was given about the debt set off program in which the WCHD received \$1,800.00 from past due patients. The COVID vaccine is not free and as a provider the WCHD can bill an administration fee for the vaccine. The added fee will help offset some of the expenses for Covid vaccine administration. For 500 people that get the first and second COVID-19 vaccine with the added administration fees that is \$22,665.00. The WCHD has ensured the administration fees are not burden to patients as they do not get charged. The WCHD is also able to bill HRSA for the administration fees of those who are uninsured.

The Health Department has set up a dental clinic for Dr. Maldonado, in one of the front classrooms due to schools still being closed. Schools are due to open February 22, 2021. WCHD is working on getting the dentist back in the schools starting with Winstead Elementary by the end of February. Since the dental program has started the dentist has seen 63 unduplicated patients.

Personal Health

Valerie Bulluck, Director of Nursing gave an update on the availability of clinical services. Currently we are administering the first dose of the Covid-19 vaccine on Fridays. The second dose of the vaccine is given on Wednesday leaving Monday, Tuesday, and Thursday for clinical services. The WCHD is trying to navigate the needs of everyone almost daily and hopes that would be the standard moving forward. Scheduling can change depending on how many vaccines the Health Department will receive and how many they will get off the shelves.

Environmental Health

Ms. Teresa Ellen, Health Director reported that the Environmental Health Department is still meeting 100% of their restaurant inspections. The onsite section still 4-6 weeks out on new septic permits but they are moving forward. The EH Dept is also helping with some of the larger vaccine clinics and pitched in with the other Health Department staff wherever needed.

Health Director's Report

Ms. Teresa Ellen, Health Director reported the Health Department has been focusing on the Covid-19 pandemic for nearly a year. The department has shifted our focus from testing, contract tracing, and case investigations to vaccinations. The health department does continue to follow up on clusters of five or more positive cases. Contract tracing does continue in the schools and the daycares. The total Covid-19 cases in Wilson county are 7,870. In the last week of January, the percent of positives were 9.2%. That percentage has been going down as it was once at 16% right around the week of Christmas. The COVID surge has continued to trend down since the holidays.

The number of positive COVID cases at its peak was anywhere from 70-100 a day, and now it's down to 30-40 new cases a day. The Health Department will not let its guard down, and there is still a significant amount of community transmission so wear a mask, stay 6 feet apart, and wash your hands frequently. The Health Department started vaccinating staff on 12/21 and continues to administer vaccines. The Health Department can give the first and second doses based on weekly allocations. A mass Covid-19 vaccination clinic was held January 19, 2021 at Fike High school, and Over 2,100 Covid vaccines were administered. The second dose for the mass covid clinic is scheduled for February 10, 2021.

Ms. Teresa Ellen, and Ron Hunt have made videos, posted on social media, and also appeared on the cities cable channel to inform the community about the Covid vaccination process. It is expected to have extra doses of the vaccine due on scheduled clinic days, but the DHHS has given permission to administer out of phase, if doses are left over. On January 23, 2021 there was another large clinic, and 440 doses were administered with 500 appointments scheduled. The state has asked the county to focus on historically marginalized populations. The vaccine allocations have been very limited, but the state has guaranteed at least 300 doses for the next two weeks. An extra allocation based on the percent of population of low income over 65 years old, and the minority population for the last two weeks has been 200 doses.

Wilson County Health Department is working hard to focus on the historically marginalized population, and with the help of emergency management put together a code red call. It was targeted towards communities of color to let them know there was a block of appointments reserved for them. They were given a hotline number and we asked them to identify themselves as someone who had received the code red call.. The health department is also working with African American churches, and Latinx churches. The North Carolina Department of Health and Human Services has put together a video, and the health department is asking churches to share the video with their congregations. The next Covid clinic location will be at Beddingfield high school, and Darden Alumni Center, where it is expected to administer 250 doses at each event. When the Health Department receives its vaccine doses on Tuesday they have to be

administered and entered into the Covid vaccine management system by Monday. As a whole Wilson County has been receiving 1,200 doses. Wilson County Health Department 500 doses, Wilson Community Health Center 300 doses, Wilson Medical Center 200 doses, Wilson Medical Group 100 doses, and Wilson Value Drug received 100 doses. Vidant has been vaccinating but has ran out, and they received their vaccines from the larger Vidant in Greenville, so they have not been included in the Wilson County allocation.

Walgreens will soon be able to vaccinate and are taking appointments through an online system. All three Walgreens in Wilson County will receive 100 doses each, and the store pharmacist will be administering the doses while still adhering to the priority group phase. The Health Department is currently vaccinating groups one and two that includes health care workers and those over age 65. Wilson county has over 15,000 residents that are over age 65 and the demand is greater than the supply. Wilson County Health Department has administered over 5,800 first and second doses. The hospital has given about 1,800, the Community Health Center 800 doses, Wilson Medical Group 190. It is unclear how many doses Vidant has given, but County wide over 8,000 first and second doses have been administered.

It is unclear when phase three will open as it is a very broad, and large group of essential workers. The next phase includes education, public safety, critical manufacturing, essential goods, food and agriculture, government and community services, and transportation. There may be a priority for teachers to get vaccinated, so they feel comfortable going back into the schools. Elementary, and middle schools are expected to be open February 22, 2021, and high schools are expected to be open March 1, 2021. Ms. Teresa Ellen has been working with Ms. Jennifer Lance with manufacturing, there is a lot of manufacturing in Wilson County. The Health Department is asking for the manufactures to come up with a list of employees so that they can set up a date to schedule them for vaccine administration. Once received Ms. Bulluck can get them uploaded into the Covid Vaccine Management System, It then sends an email to the people wanting a vaccine and they can get pre-registered. It is also available to teachers, the court system, and higher the education institutions.

The Manufacturing group has discussed hiring their own team and having a couple of mass COVID Clinics and getting our industries vaccinated. The airport might be an option, and they have agreed to allow for a Covid vaccination event to be held at their location on designated days. The police Department and the Emergency Medical Department agree the airport is a good location due to traffic, and the amount of people in the phase three group. The demographics of our population vaccinated county wide is 23% of African American, 2% Latin-X, and 72% white. The low numbers in our historically marginalized populations are possibly to distrust in the African American and latinx communities. The Health Department is working hard to instill trust throughout every community. Representative Cooper Suggs has agreed to film a video with Mr. Ron Hunt to put on social media and the local tv city cable station to share with the community.

There is an anticipation that Johnson and Johnson will receive its Emergency Use Authorization by the end of February. It is a one dose vaccine and has a 66% efficacy, 85% for prevention of illness, and 100% against hospitalization. It may not sound as good as 95% for Pfizer, and Moderna but their clinical trials were conducted during the winter surge and against some of the mutations of the virus. The J&J vaccine is attractive to some due to it being only one injection. The Wilson County Health Department, along with the community partners, have continued to work hard dealing with this Coronavirus pandemic for nearly a year and have been doing an amazing job.

Old Business

None

New Business

None

Member Comments

None

Chairperson's Report

None

Public Comments

None

Adjournment- Meeting was adjourned at 6:34 PM.

Respectfully submitted,

Teresa C. Ellen, Secretary
Wilson County Board of Health

TCE/lmb

2020-2021 Year to Date Report (July 1, 2020 - January 31, 2021)

Dept Name:		State Aid	Medicaid	Medicare	Medicaid Max.	Fees	State/ Grants	Other	FY 2021 County Approp	Total Revenue	Salary & Fringe	Contractual Expenses	Operating Expenses	Capital Outlay	Total Expenses	YTD
5100	Admin	138,183							119,480	257,663		93,119	131,426	24,458	249,003	8,659
5104	TB	44,204	781			13,091			20,637	78,714	31,724	11,418	523		43,665	35,049
5106	Family Planning	74,598	64,979	134	24,245	30,593	10,000		183,333	387,882	341,144	2,746	36,257		380,147	7,735
5111	Primary Care		35,362	2,333	5,817	91,532	67,600	34,187	31,846	268,676	242,061	10,476	8,320		260,856	7,820
5122	Maternal Health	41,766	85,667	59	60,000	11,840			275,917	475,248	410,752	35,082	8,074		453,908	21,340
5123	Child Health	23,604	43,159	2	23,382	6,407			175,000	271,554	247,342	200	4,776		252,318	19,236
5124	Health Promotion	9,891					4,127		-	14,018	7,732		2,355		10,086	3,932
5126	AIDS Control	4,533							-	4,533	4,533				4,533	(0)
5135	Communicable Disease	192,369	5,777	44		810			233,558	432,559	352,891	43,626	19,680		416,196	16,363
5136	BCCCP	16,250					20,000		-	36,250	13,827		10,316		24,143	12,107
5137	Immunization Action Plan (IAP)	13,408	18,017	4,528		59,919			32,467	128,339	53,178		72,912		126,090	2,249
5130	Bioterrorism	25,620							-	25,620	24,750		870		25,620	(0)
5132	CC4C	12,132	107,602						18,752	138,486	131,943		2,377		134,321	4,165
5141	Pregnancy Care Mgmt		136,712						22,600	159,312	153,644	1,800	2,869		158,313	1,000
5119	WIC Admin	36,442							11,116	47,558	45,351		1,411		46,761	797
5120	WIC Nut Ed	51,217							11,253	62,470	43,426	950	279		44,655	17,815
5133	WIC-Breastfdg	12,622							26,100	38,722	24,931		902		25,833	12,889
5134	WIC-BF PC	13,971							5,000	18,971	18,047				18,047	924
5139	WIC Client Services	240,508							77,818	318,326	254,824		16,016		270,840	47,486
5128	Environ Health					48,770	2,528		558,667	609,965	532,698	2,750	35,372	22,942	593,762	16,203
5140	School Based Health Center (WASH)	76,995	6,289	71		62,100	284,639			430,094	116,883	41,608	53,521		212,012	218,082
5142	Dental								134,574	134,574	63,281	6,481	40,360	7,420	117,543	17,031
									1,938,117	4,339,534	3,114,961	250,257	448,614	54,820	3,868,652	470,882