



**Wilson County Government**  
North Carolina

# **Budget 24|25**

County Manager's  
Recommended Budget



# Sound Financial Management

County of Wilson, NC Search

## Development Services

Wilson County Zoning Permit, Wilson County Building Residential and Commercial Permit, Electrical/HVAC/Plumbing Permit, and more.

Apply Online

<b>Wilson County Fire Inspections</b>	Select
<b>Wilson County Zoning Permit</b> This application is intended for Wilson County Zoning Permits only. It may not be used to apply for or to upload zoning documents from the City of Wilson or the Towns of Black Creek, Elm City, Lucama, Saratoga, Sims, or Stantonsburg. Please upload those items to the Building Permit Application. This permit, issued by the Wilson County Planning Staff, allows the applicant to use or occupy a tract of land or a building; or to erect, install or alter a structure, building or sign situated in the jurisdiction of the County that fully meets the requirements of the Wilson County Unified Development Ordinance (UDO). All applicants are required to provide planning staff with a site plan of the property.	Select
<b>Recombination/Exempt/Subdivision Plat Review</b> Use the portal to apply and upload your Recombination, Exempt, and Minor Subdivision Plats for review.	Select
<b>Wilson County Building Permit</b> Application for Commercial and Residential Building Permits including,	Select





# Innovative County Workforce



- 2.15% market  5% total
- 2.85% step
- New positions: Tax, HR, Health, Dev. Services
- Retains consultant 1/3 study each year



# Community Partnerships

- Nonprofit/Outside agency funding (Direct Service & Community Collaboration)
- Economic Development
- Wilson Forward
- Health & Wellness



**\$1.4 million**



# Quality of Life



- DSS/Health
- Senior Services
- EMS/911
- Public Library
- Trillium Health



# Superior Education & Workforce





# Obligations/Capital Roadmap

Downtown  
Stadium



**\$3.4M**  
**\$1M**

**24/25**

Fredrick Douglass  
Elementary



**\$32M**

**2026**

County  
Facilities



**\$38M**

**2026**

**Payments**



# Capital Planning



**Budget** Capital



**Build** a Capital Improvements Plan



**Begin** a continuous assessment of capital needs



# Budget 24|25 Summary

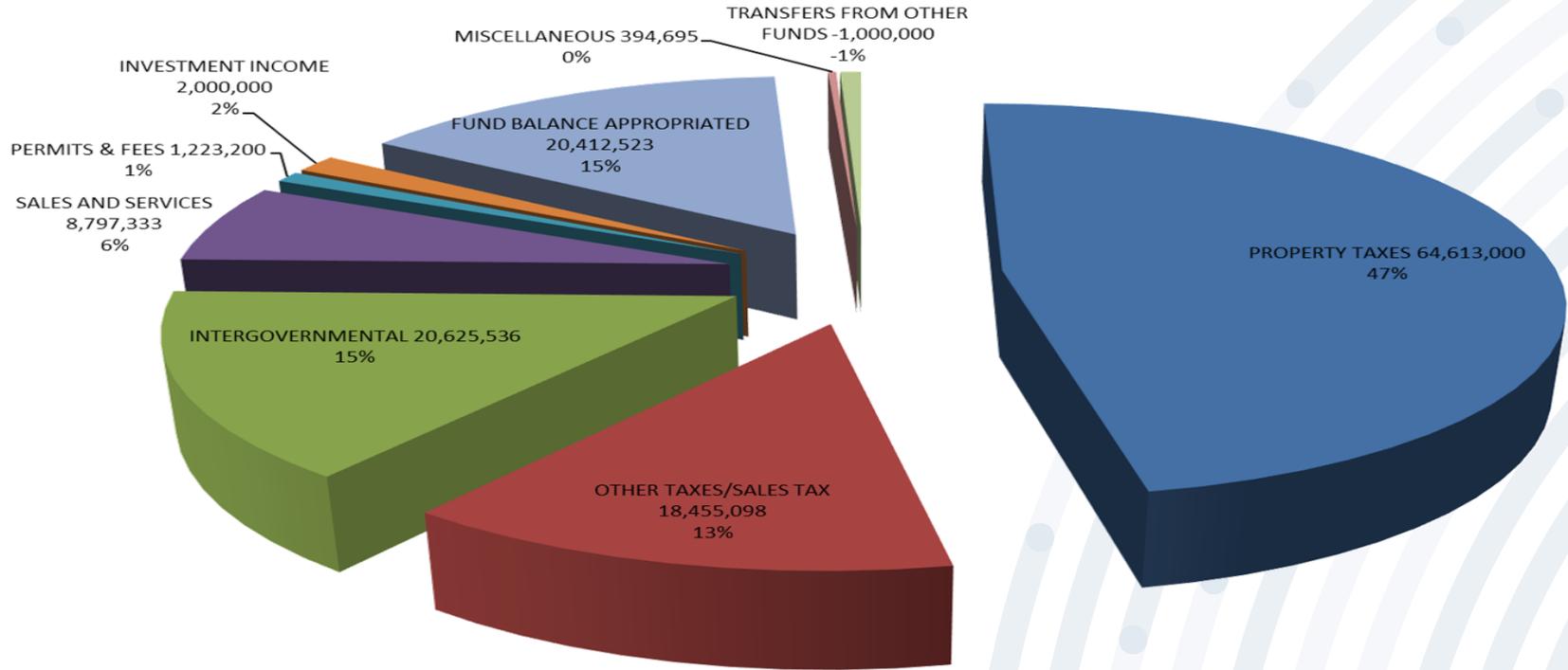
**\$135,521,385**

Total Budget

**\$0.595 Tax Rate**

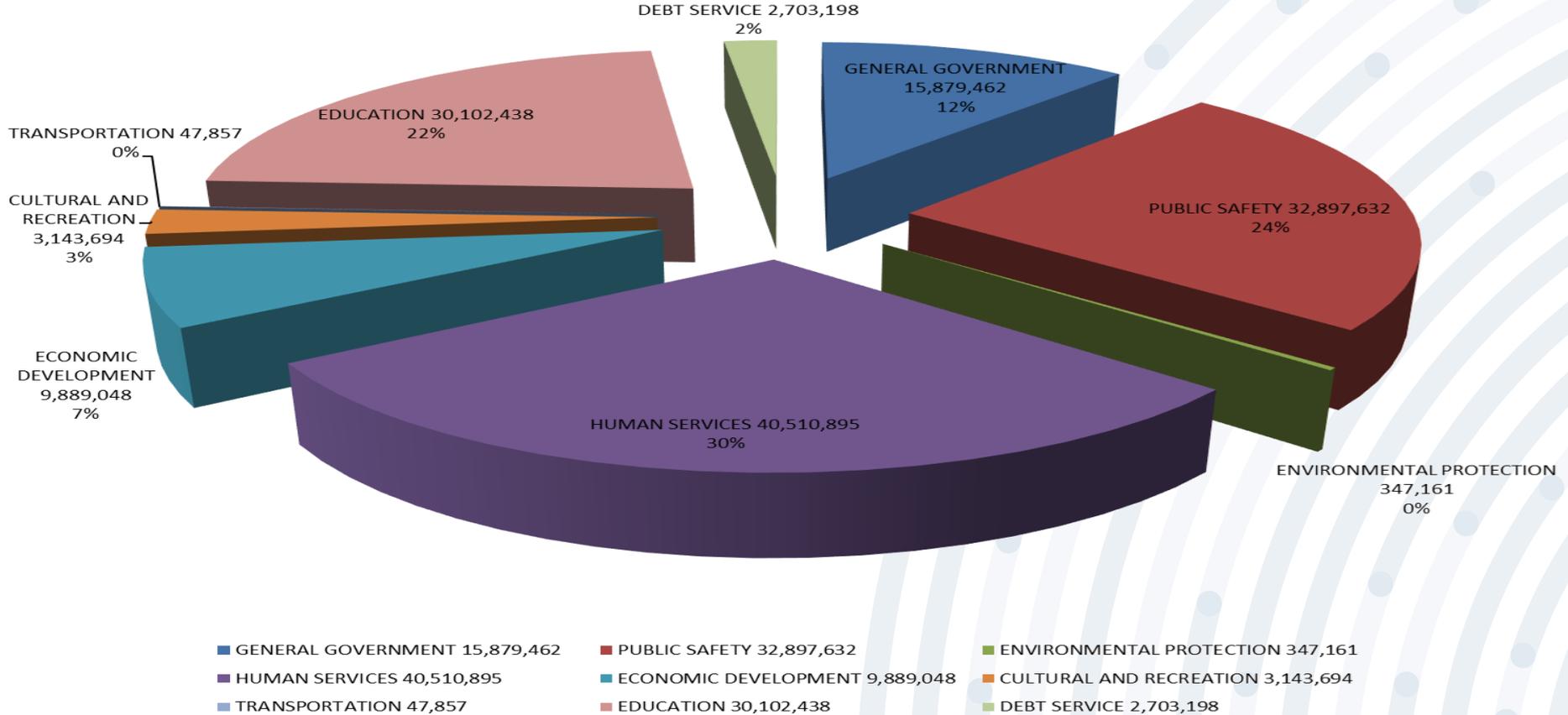
Recommended tax rate down from \$0.73 ↓

## 2024-2025 Revenues by Classification



- PROPERTY TAXES 64,613,000
- OTHER TAXES/SALES TAX 18,455,098
- INTERGOVERNMENTAL 20,625,536
- SALES AND SERVICES 8,797,333
- PERMITS & FEES 1,223,200
- INVESTMENT INCOME 2,000,000
- FUND BALANCE APPROPRIATED 20,412,523
- MISCELLANEOUS 394,695
- TRANSFERS FROM OTHER FUNDS -1,000,000

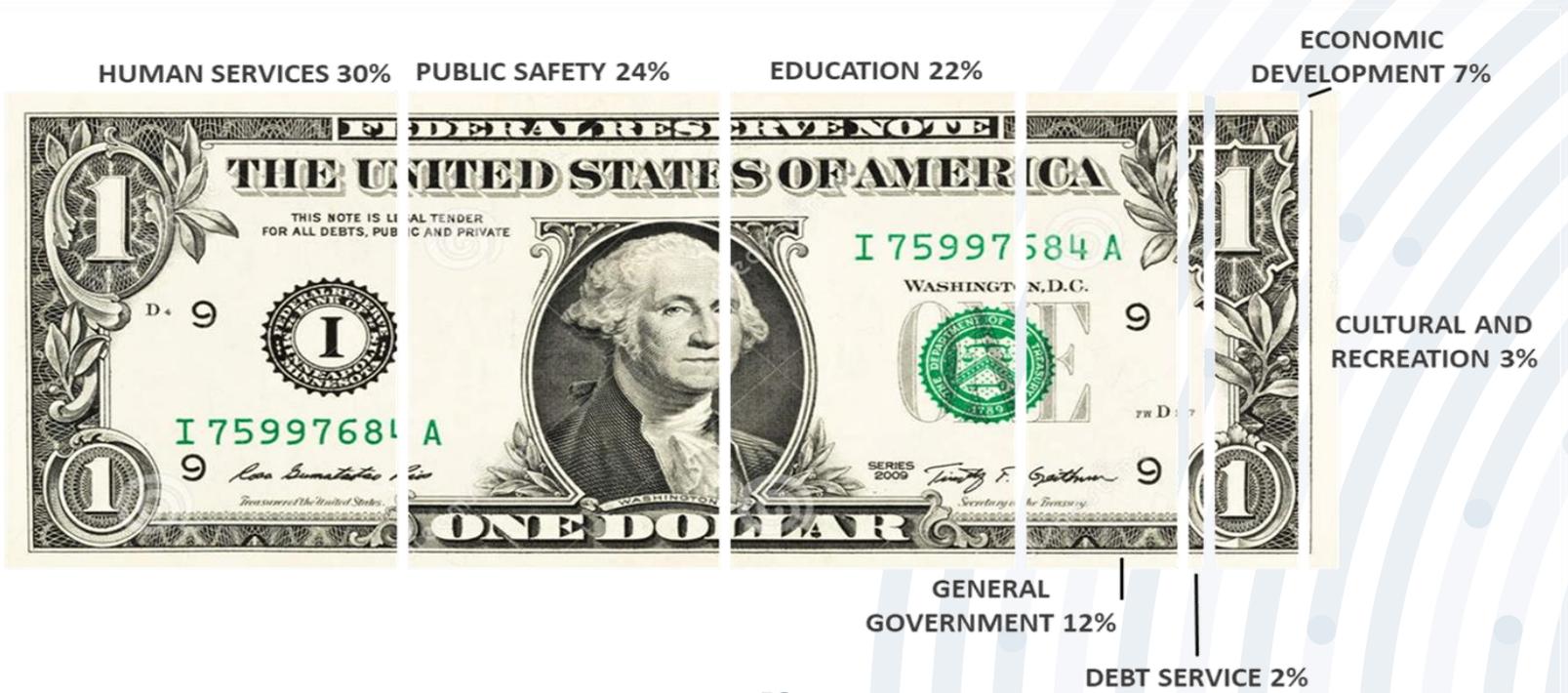
## 2024-2025 Expenditures by Function





# Budget 24|25

## One Dollar





County  
Manager's  
Proposed  
Budget

Public Hearing  
7pm at the Ag  
Center

**MAY 6**

**MONTH OF  
MAY**

**MAY 30**

**JUNE**

**(must be approved by June 30)**

Commissioner's  
Meetings, Review  
& Changes

Commissioner's  
Budget  
Approval



Wilson County Government  
North Carolina

# Budget Team Appreciation

- County Commissioners
- Department Leaders
- Deputy County Manager
- Finance Director
- Assistant Finance Director
- Tax Administrator & Staff
- Board Clerk

